

AN ORDINANCE **2016-09-29-0723**

**ACCEPTING THE BIDS FROM JIM BASS FORD, INC. AND SILSBEE FORD ESTABLISHING UNIT PRICES TO PROVIDE APPROXIMATELY 133 COMPACT AND MIDSIZED GASOLINE/ELECTRIC-POWERED HYBRID SEDANS OVER A THREE YEAR PERIOD FOR AN ESTIMATED TOTAL CONTRACT VALUE OF \$3.5 MILLION WITH AN INITIAL PURCHASE OF 25 REPLACEMENT AND 6 ADDITIONAL GASOLINE/ELECTRIC-POWERED HYBRID SEDANS IN FY 2016 FOR A TOTAL COST OF \$702,913.24, FUNDED FROM THE EQUIPMENT RENEWAL AND REPLACEMENT FUND, GENERAL FUND AND AVIATION FUND WITH ADDITIONAL SEDAN PURCHASES SUBJECT TO APPROPRIATION OF ANNUAL FUNDING.**

\* \* \* \* \*

**WHEREAS**, bids were submitted to provide the City of San Antonio with compact and midsized gasoline/electric-powered hybrid sedans over a three year period; and

**WHEREAS**, Silsbee Ford was the lowest bidder for item 1 and Jim Bass Ford, Inc. submitted the lowest bid for item 2; and

**WHEREAS**, the initial purchase of 31 gasoline/electric-powered hybrid sedans in FY 2016 is for a total cost of \$702,913.24; and

**WHEREAS**, all expenditures will be in accordance with the applicable fiscal year's budget approved by City Council; **NOW THEREFORE**:

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The bids submitted by Silsbee Ford (Item 1) and Jim Bass Ford, Inc. (Item 2) to provide the City with approximately 133 compact and midsized gasoline/electric-powered hybrid sedans over a three year period for an estimated total contract value of \$3.5 million with an initial purchase of 31 gasoline/electric-powered hybrid sedans in FY 2016 for a total cost of \$702,913.24 is hereby accepted, subject to and contingent upon the deposit of all required bonds, performance deposits, insurance certificates and endorsements. The bid tabulation is attached hereto and incorporated herein for all purposes as **Exhibit I**. Copies of the bids are available for inspection in the offices of the Purchasing Division of the Finance Department.

**SECTION 2.** Funding for this ordinance in the amount up to \$702,913.24 is available as part of the Fiscal Year 2016 budget per the table below:

Amount	General Ledger	Cost Center	Fund
\$547,238.92	5501055	3503200001	72001000
\$132,226.32	5709090	3617010003	11001000
\$23,448.00	5501050	3305030006	51001000
Total Amount:	\$702,913.24		

**SECTION 3.** Payment not to exceed the budgeted amount is authorized to Jim Bass Ford, Inc. and Silsbee Ford and should be encumbered with a purchase order.

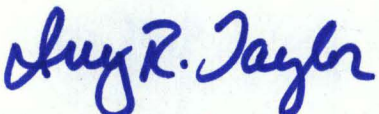


**SECTION 4.** All expenditures will be in accordance with the Fiscal Year 2016 budget and such other appropriations necessary to fund the contracts through their terms as evidenced by subsequent ordinances. Additional funding for this ordinance up to \$2,797,086.76 is contingent upon City Council approval of subsequent budgets for the duration of the contract terms.

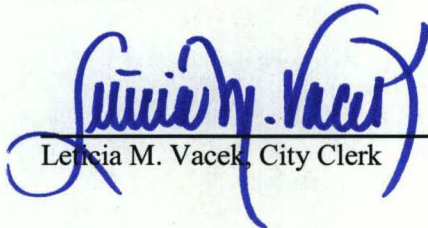
**SECTION 5.** The financial allocations in this ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this ordinance.

**SECTION 6.** This ordinance is effective immediately upon passage by eight affirmative votes; otherwise it is effective on the tenth day after passage.

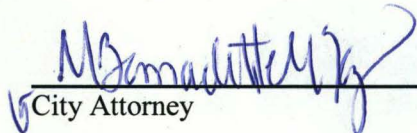
**PASSED and APPROVED** this 29<sup>th</sup> day of September, 2016.

  
M A Y O R  
Ivy R. Taylor

**ATTEST:**

  
\_\_\_\_\_  
Leticia M. Vacek, City Clerk

**APPROVED AS TO FORM:**

  
\_\_\_\_\_  
City Attorney

<b>Agenda Item:</b>	<b>5 ( in consent vote: 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 25, 26, 27, 28, 29, 30, 31, 33, 34, 35, 36, 37, 38, 39, 40, 42A, 42B, 43A, 43B, 43C, 43D )</b>						
<b>Date:</b>	09/29/2016						
<b>Time:</b>	09:18:41 AM						
<b>Vote Type:</b>	Motion to Approve						
<b>Description:</b>	An Ordinance accepting the bids from Jim Bass Ford, Inc., and Silsbee Ford establishing unit prices to provide approximately 133 compact and midsize gasoline/electric-powered hybrid sedans over a three year period for an estimated total contract value of \$3.5 million with an initial purchase of 25 replacement and 6 additional gasoline/electric powered hybrid administrative sedans in FY 2016 for a total cost of \$702,913.24, funded from the Equipment Renewal and Replacement Fund, General Fund and Aviation Fund with additional sedan purchases subject to appropriation of annual funding. [Ben Gorzell, Chief Financial Officer; Troy Elliott, Deputy Chief Financial Officer, Finance]						
<b>Result:</b>	Passed						
<b>Voter</b>	<b>Group</b>	<b>Not Present</b>	<b>Yea</b>	<b>Nay</b>	<b>Abstain</b>	<b>Motion</b>	<b>Second</b>
Ivy R. Taylor	Mayor		x				
Roberto C. Treviño	District 1		x				
Alan Warrick	District 2		x				x
Rebecca Viagran	District 3		x				
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5	x					
Ray Lopez	District 6	x					
Cris Medina	District 7		x				
Ron Nirenberg	District 8		x				
Joe Krier	District 9	x					
Michael Gallagher	District 10		x			x	



**City of San Antonio Bid Tabulation**

Opened: August 5, 2016 For: Annual Contract for Compact and Midsize Gasoline/Electric Power Hybrid Sedans 6100007433			<b>Non-Local</b>	<b>Non-Local</b>	<b>Local</b>	<b>Non-Local</b>	<b>Non-Local</b>
LD			Silsbee Ford 1211 U.S. Hwy 96 N.	Jim Bass Ford, Inc. 4032 W. Houston Harte Expressway San Angelo, TX 76901 325-949-4621	Alamo City Chevrolet 9400 San Pedro Ave. San Antonio, TX 78216	Caldwell Country Chevrolet PO Box 27 Caldwell, TX 77836	Silsbee Toyota 1211 U.S. Hwy 96 N. Silsbee, TX 77656
Item	Description	Estimated Annual Quantity					
1	Compact Gasoline/Electric Powered Hybrid Sedans Price Each Year 1: Total: Percentage between lowest responsive bid and local bid Price Differential  Year, Make & Model Offered: Engine Offered:  Transmission Offered: Vehicle Warranty:  Warranty Service Provider Facility Name:  Warranty Service Provider Facility Address:  Delivery: Production Cut-off Date: Last day order can be placed without missing cut-off date: Can bidder provide bid items after cut-off date:	20					
			\$22,037.72 \$440,754.40	\$23,132.00 \$462,640.00	\$26,739.36 \$534,787.20 21.33% \$94,032.80	\$26,990.00 \$539,800.00	\$23,522.00 \$470,440.00
			2017 Ford C-Max Hybrid SE 2.0L ATK 4cyl	2017 Ford C-Max Hybrid Sedans 2.0L IVCT Atkinson I-4 HEV w/permanent magnet AC-synchronous electric motor ECVT	2017 Chevrolet - Malibu Hybrid 1.8L Hybrid DOHC  Two Motor Drive Unit	2017 Chevrolet Malibu Hybrid 1HY 17E69 1.8L Hybrid  Two Motor Drive Automatic 3yr/36,000 miles	2017 Toyota Prius Two Hybrid 1.8L 4cyl  Hybrid Synergy System Auto 3yr/36,000 mile Bumper to Bumper, 8yr/100,000
			3yr/36,000 mile Bumper to Bumper, 5yr/60,000 powertrain	3yr/36,000 mile bumper to bumper, 5yr/60,000 mile powertrain, 8yr/100,000 mile hybrid/electric unique components	3yr-36K - Drivetrain - 5yr - 100,000		
			Red McCombs	Jim Bass Ford or any Ford Dealer Nationwide	Alamo City Chevrolet - No spare tire available from GM, kit only. May be available in the next two years	Gunn Chevrolet, San Antonio	Red McCombs Toyota
			8333 Interstate 10 Frontage, San Antonio, TX 78230	4032 W. Houston Harte Expressway	9400 San Pedro Ave., San Antonio, TX 78216		13526 Interstate 10 Frontage, San Antonio, TX 78249
			5-31-17	95-120 Days	60 - 90 Days	120 Days	120-160 Days
			5-31-17	June 2017 (estimated)	Not Provided	May 2017	5-31-17
			Yes	6/30/17	Not Provided	May 2017	5-31-17
			No	No	Not Provided	12 Months	No

**EXHIBIT I**

**City of San Antonio Bid Tabulation**

Opened: August 5, 2016 For: Annual Contract for Compact and Midsize Gasoline/Electric Power Hybrid Sedans 6100007433 LD			<b>Non-Local</b>	<b>Non-Local</b>	<b>Local</b>	<b>Non-Local</b>	<b>Non-Local</b>
			Silsbee Ford	Jim Bass Ford, Inc.	Alamo City Chevrolet	Caldwell Country Chevrolet	Silsbee Toyota
			1211 U.S. Hwy 96 N.	4032 W. Houston Harte Expressway	9400 San Pedro Ave.	PO Box 27	1211 U.S. Hwy 96 N.
<b>Item</b>	<b>Description</b>	<b>Estimated Annual Quantity</b>	Silsbee, TX 77656 409-880-9191	San Angelo, TX 76901 325-949-4621	San Antonio, TX 78216	Caldwell, TX 77836	Silsbee, TX 77656
2	Mid-size Four Door Sedans, Gasoline/Electric Powered Hybrid Price Each Year 1: Total: Percentage between lowest responsive bid and local bid Price Differential  Year, Make & Model Offered:  Engine Offered:   Transmission Offered:  Vehicle Warranty:   Warranty Service Provider Facility Name: Warranty Service Provider Facility Address:   Delivery: Production Cut-off Date: Last day order can be placed without missing cut-off date: Can bidder provide bid items after cut-off date:  Payment Terms	8	\$23,540.72 \$188,325.76    2017 Ford Fusion Hybrid  2.0L 4cyl.  ECVT Auto Trans  3yr/36,000 mile Bumper to Bumper, 8yr/100,000 Battery  Red McCombs Ford 8333 Interstate 10 Frontage, San Antonio, TX 78230  120-160 Days 5-31-17 5-31-17  No  Net 30	\$23,448.00 \$187,584.00    2017 Ford Fusion S Hybrid  2.0L IVCT Atkinson I-4 HEV w/permanent magnet AC-synchronous electric motor ECVT  3yr/36,000 mile bumper to bumper, 5yr/60,000 mile powertrain, 8yr/100,000 mile hybrid/electric unique  Jim Bass Ford or any Ford Dealer Nationwide 4032 W. Houston Harte Expressway  95-120 Days June 2017 (estimated) 6/30/17  No  Net 30	\$28,413.50 \$227,308.00 21.18% \$39,724.00  17 Honda Accord Hybrid  2.0L, L4 with 2-Motor Hybrid System  Electronic Continuously Variable 3yr - 36K, 5yrs 60,000 Limited Powertrain  Fiesta Honda (Benson Honda) change on name. 9400 San Pedro Ave., S.A. TX 78216, Color is open - no special orders thru Honda  60-90 Days April 17 April 17  Not Provided  Net 30	\$26,990.00 \$215,920.00    2017 Chevrolet Malibu Hybrid 1HY 17E69 1.8L Hybrid  Two Motor Drive Automatic 3yr/36,000 miles  Gunn Chevrolet, San Antonio  120 Days May 2017 May 2017  12 Months  Net 30	\$24,622.00 \$196,976.00    2017 Toyota Camry Hybrid 2.5L 4cyl  Auto  3yr/36,000 mile Bumper to Bumper, 8yr/100,000 Battery  Red McCombs Toyota 13526 Interstate 10 Frontage, San Antonio, TX 78249  120-160 Days 5-31-17 5-31-17  No  Net 30