

## City of San Antonio Contract Summary Sheet

Date: 10/20/16

Agenda Item: 16-5105

Name/Title (Caption as shown on agenda):

Annual Contract for Supply of 5 & 15 Gallon Shade, Ornamental, Fruit and Nut Trees 6100007515 RS

## **Brief Description of Item(s) and Use:**

This contract will provide the Parks and Recreation Department with a contractor to furnish and deliver 5 gallon, 7 gallon and 15 gallon shade, ornamental, fruit and nut trees on an "as needed" basis throughout the City of San Antonio. The list of shade and ornamental tree species include: Bur Oak, Chinkapin Oak, Crape Myrtle, Desert-Willow, Lacey Oak, Mexican Plum and Texas Persimmon. The list of fruit and nut tree species include: Apple, Apricot, Fig, Nectarine, Olive, Orange, Peach, Pear, Pecan (Desirable), Pecan (Native), Persimmon, Plum, and Pomegranate. The trees will be utilized by the Department to enhance the tree population on City property, or for adoption to the public.

| Total \$:                                   | \$60,000.00 annually  |
|---|---|
| Contract Period:                            | December 1, 2016 through June 30, 2018 with one, one year renewal option  |
| Method of<br>Procurement:                   | Competitive (3 bids received)   |
| Price Trend:                                | 75% decrease due to recommended vendors being tree growers and harvest a variety of tree species  |
| Contract Info:                              | Formal Annual _X_ Support/Maintenance Lease   |
| Recommended Contractor(s):                  | Mosty Brothers Nursery, 200 Mosty, Center Point, TX 78010 Items: 1, 3, 4, 7, 11 and 23 (Non-Local)  |
|   | Bob Wells Nursery, 17160 CR 4100, Lindale, TX 75771 Items: 5, 15, 18, 19, 34, 42-43, 45 and 49-56 (Non-Local)   |
| Previous<br>Contractor(s):                  | AgH20 Holdings, LLC, 3817 Bent Brook Dr., Round Rock, TX 78664  |
| Comments:                                   | NAS: AgH20 Holdings, LLC Bidder failed to submit required signature page  |
| Anticipated Future Requirements and Action: | N/A   |
| Procurement Alternative:                    | Should this contract not be approved, Parks and Recreation Department would be required to procure trees on an as needed basis. Department will not realize fixed pricing and order consolidation cost savings associated with having a term contract in place. |
| Using<br>Department (s):                    | Parks and Recreation  |