

Project: FY2017 Annual Audit Plan - October 1
As of 10/1/2016

ID	Audit Project Number	Audit Department	Audit Project	Budget Hours	Actual Hours	Planned or Actual	Oct '16	Nov '16	Dec '16	Jan '17	Feb '17	Mar '17	Apr '17	May '17	Jun '17	Jul '17	Aug '17	Sep '17	Oct '17	No
1																				
2	AU17-001	ACS	Spay/Neuter Surgery Clinic	700		Planned														
3						Actual														
4																				
5	AU17-002	Aviation/TC	Rental Car Facility (ConRac)	600		Planned														
6						Actual														
7																				
8	AU17-003	City Attorne	Outside Legal Counsel	800		Planned														
9						Actual														
10																				
11	AU17-004	City Clerk	Passport Office	700		Planned														
12						Actual														
13																				
14	AU17-005	City Clerk	Record Retention & Archives	700		Planned														
15						Actual														
16																				
17	AU17-006	Office of	City Manager Office Expense	500		Planned														
18		City Manage				Actual														
19																				
20	AU17-007	Finance	Donations & Misc Gifts	500		Planned														
21			- Citywide -			Actual														
22																				
23	AU17-008	Finance	Purchasing	750		Planned														
24						Actual														
25																				
26	AU17-009	Gov't and	311 Application & Call Cente	1,000		Planned														
27		Public Affair				Actual														
28																				
29	AU17-010	Health Serv	Food Inspections	800		Planned														
30						Actual														
31																				
32	AU17-011	HR	Light Duty Program	500		Planned														
33						Actual														
34																				
35	AU17-012	ITSD	Unauthorized Software	500		Planned														
36						Actual														
37																				

Planned is Green

Actual is Blue

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38																				
39	AU17-013	ITSD	IT Help Desk	600		Planned														
40						Actual														
41																				
42	AU17-014	ITSD	Virtual Server Security	750		Planned														
43						Actual														
44																				
45	AU17-015	ITSD	Windows Server Vulnerability Management	750		Planned														
46						Actual														
47																				
48	AU17-016	Sustainability	Energy Retrofit Project	500		Planned														
49						Actual														
50																				
51	AU17-017	Parks & Recreation	Tree Canopy Preservation & Mitigation Fund	500		Planned														
52						Actual														
53																				
54	AU17-018	Pre K 4 SA	Competitive Grants	400		Planned														
55						Actual														
56																				
57	AU17-019	Risk Management	Risk Management - Safety Program	800		Planned														
58						Actual														
59																				
60	AU17-020	Municipal Court/SAPC	Detention Center	1,000		Planned														
61						Actual														
62																				
63	AU17-021	SAFD	Safety Inspection Program	750		Planned														
64						Actual														
65																				
66	AU17-022	SAPD	Park Police Operations	1,000		Planned														
67						Actual														
68																				
69	AU17-023	SAPD	Child Safety Restricted Fund	600		Planned														
70						Actual														
71																				
72	AU17-024	SAPD/ ITSD	Surveillance Cameras	800		Planned														
73						Actual														
74																				

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75																				
76	AU17-025	SWMD	SWMD Truck Service Center	750		Planned														
77						Actual														
78																				
79	AU17-026	SWMD	SWMD Variable Rate Pricing	400		Planned														
80						Actual														
81																				
82	AU17-F01	Aviation	Concessions Contracts	400		Planned														
83						Actual														
84																				
85	AU17-F02	Aviation	Parking Revenues	400		Planned														
86						Actual														
87																				
88	AU17-F03	HR	Hiring Practices	400		Planned														
89						Actual														
90																				
91	AU17-F04	ITSD	Network Security	400		Planned														
92						Actual														
93																				
94	AU17-F05	SAFD	Hazardous Material Inspections	600		Planned														
95						Actual														
96																				
97	AU17-F06	HR	Third Party Benefit Monitorin	400		Planned														
98						Actual														
99																				
100	AU17-F07	CCDO	Parking Enforcement	800		Planned														
101						Actual														
102																				
103	AU17-F08	Health Serv	Immunization Clinic	600		Planned														
104						Actual														
105																				
106	AU17-C01	Building & Equipment	Maintenance and Custodial : Contracts	800		Planned														
107						Actual														
108																				
109	AU17-C02	Finance	Sales Tax Recovery Contract	500		Planned														
110						Actual														
111																				

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112																				
113	AU17-C03	Human Ser	Haven for Hope	750		Planned														
114						Actual														
115																				
116	AU17-C04	Human Ser	After School Challenge	800		Planned														
117			Program			Actual														
118																				
119	AU17-C05	SAPD	United Road Vehicle Growdc	600		Planned														
120			Storage Facility			Actual														
121																				
122	AU17-A01	SAPD	Confiscated Property Fund	400		Planned														
123						Actual														

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