



# City of San Antonio

## Contract Summary Sheet

Date: 12/08/16  
Agenda Item: 16-5700

**Name/Title (Caption as shown on agenda):**

**Annual Contract for Elevator and Escalator Preventative Maintenance for Convention & Sports Facilities 6100001505 JW**

**Brief Description of Item(s) and Use:**

This contract change order will add seven passenger elevators and twelve escalators to the elevator and escalator preventative maintenance contract at the H. B. Gonzalez Convention Center for the Convention & Sports Facilities Department. The new equipment being added is a result of the recent expansion at the Convention Center. The maintenance provided by the expansion's general contractor, through KONE, Inc. will expire January 25, 2017 for the 18 units. Through their existing contract with CSF, KONE, Inc. will provide preventative maintenance and repair on the new equipment effective January 26, 2017 through September 30, 2017. This change order also provides for one additional passenger elevator to be added to the CSF preventative maintenance contract effective October 1, 2017, should any short term extensions be exercised after the contract expiration date of September 30, 2017. As a result of the expansion project, 4 elevators were removed and 2 elevators were temporarily suspended until the expansion is complete. The preventative maintenance is necessary to maintain the safety and functionality of the equipment in accordance with the Texas Department of Licensing & Regulation standards and American National Standards Institute Regulations for elevators and escalators.

On November 15, 2012 the City Council approved and authorized Ordinance 2012-11-15-0888 allowing the City to execute a three year contract for the labor, materials and equipment for Elevator and Escalator preventative maintenance for the Convention Center & Sports Facilities Department with KONE, Inc. for an estimated contract value of \$391,000.00 annually. The ordinance allowed for two, one year renewals options without further action by Council, subject to and contingent upon budget appropriations.

This change order to add 19 units will increase the contract value by \$142,000.00 for an estimated annual contract value of \$384,000.00 for the remaining contract period. The change order is in accordance with Local Government Code 252.048 and is necessary for the continuation of preventative maintenance and repair services on elevator and escalator equipment for the Convention & Sports Facilities Department.

<b>Total \$:</b>	\$384,000.00 contract period
<b>Contract Period:</b>	November 15, 2012 through September 30, 2017
<b>Method Procurement:</b>	Change Order
<b>Price Trend:</b>	N/A
<b>Contract Info:</b>	Formal ____ Annual <u>x</u> Support/Maintenance ____ Lease ____
<b>Recommended Contractor(s):</b>	KONE, Inc. 12017 Starcrest San Antonio, TX 78247 (Local)
<b>Previous Contractor(s):</b>	N/A
<b>Comments:</b>	N/A

<b>Anticipated Future Requirements and Action:</b>	N/A
<b>Procurement Alternative:</b>	Should this contract not be approved, the Convention & Sports Facilities Department would be required to process individual procurements as equipment problems arise. However, processing purchases as equipment malfunctions will force department to pay non-contract rates as well as compromise the integrity and functionality of the building's elevator and escalator systems.
<b>Using Department (s):</b>	Convention & Sports Facilities