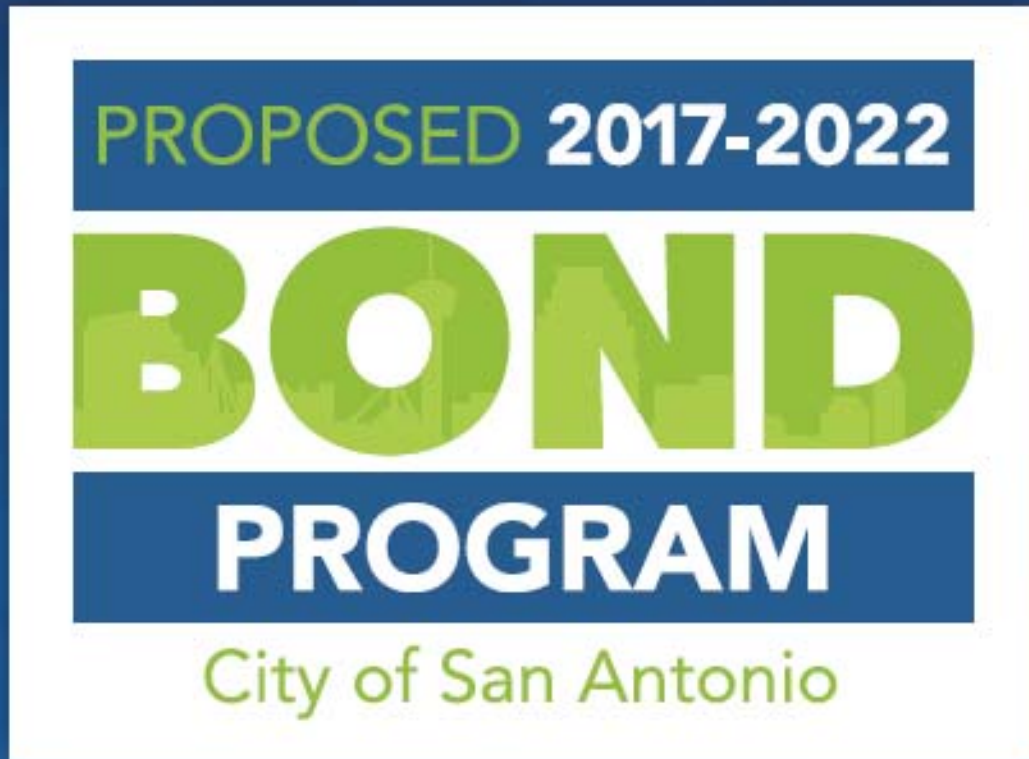




Committee Final Recommendations

December 20, 2016

COMMITTEE RECOMMENDED
 2017 - 2022 BOND STREETS, BRIDGES SIDEWALKS PROJECTS

*Projects in **bold** are new added projects.

Streets, Bridges & Sidewalks			
Project Name	District	Staff Recommended	Committee Recommend
District 1 Pedestrian Mobility	1	\$ 10,000,000	\$ 10,000,000
Flores / Fredericksburg (Five Points) Intersection Improvements	1	\$ 3,000,000	\$ 3,000,000
St. Mary's Street Improvements (Mistletoe to Josephine)	1	\$ 7,000,000	\$ 7,000,000
District 2 Pedestrian Mobility	2	\$ 6,000,000	\$ 6,000,000
*Fort Sam ISD (Road Through John James Park From Winans to Rittiman Road)	2	\$ 0	\$ 2,000,000
Lamar (Austin to New Braunfels)	2	\$ 2,500,000	\$ 2,500,000
New Braunfels Phase 1 (Houston to Burleson)	2	\$ 9,000,000	\$ 9,000,000
*Rittiman (IH-35 to Castle Cross)	2	\$ 0	\$ 4,000,000
Rittiman / Gibbs Sprawl Overpass	2	\$ 6,000,000	\$ 0
Applewhite Intersection Improvement (South of Watson Road)	3	\$ 1,000,000	\$ 1,000,000
District 3 Pedestrian Mobility	3	\$ 9,000,000	\$ 9,000,000
Goliad (Fair Avenue to East Southcross)	3	\$ 12,937,000	\$ 12,937,000
Bynum Road (W. Gerald to SW Military)	4	\$ 7,730,000	\$ 7,730,000
District 4 Pedestrian Mobility	4	\$ 7,000,000	\$ 7,000,000
Zarzamora / Applewhite Intersection	4	\$ 900,000	\$ 900,000
District 5 Pedestrian Mobility	5	\$ 10,000,000	\$ 10,000,000
Probandt (Alamo to Highway 90)	5	\$ 3,000,000	\$ 3,000,000
Roosevelt Corridor Improvements (IH10 to St. Mary's UPRR Crossing)	5	\$ 7,000,000	\$ 7,000,000
West Commerce Corridor (Frio to Colorado)	5	\$ 10,000,000	\$ 10,000,000
Zarzamora Overpass @ UPRR / Frio Street	5	\$ 10,000,000	\$ 10,000,000
District 6 Pedestrian Mobility	6	\$ 5,000,000	\$ 5,000,000
Enrique Barrera Pkwy (Old Hwy 90) Corridor Phase 1	6	\$ 9,000,000	\$ 9,000,000
Heath Road & Grissom Road Intersection	6	\$ 2,620,000	\$ 2,620,000
Military Drive (Dead end to Potranco) & Ingram Connector (Dead end to Military)	6	\$ 10,000,000	\$ 10,000,000
District 7 Pedestrian Mobility	7	\$ 2,000,000	\$ 0
*District 7 Sidewalk Improvements (Wilson, Fredericksburg, Loma Linda & Lake Boulevard)	7	\$ 0	\$ 2,500,000
*Furr Drive (Fredericksburg Road to Kampamann Boulevard)	7	\$ 0	\$ 3,936,000
*Thomas Jefferson High School Area Improvements	7	\$ 0	\$ 3,600,000
Woodlawn Area Streets (Lake Blvd, Mary Louise Drive & Shadwell Drive)	7	\$ 8,036,000	\$ 0
DeZavala Corridor (IH 10 Frontage Road to Lockhill Selma)	8	\$ 15,500,000	\$ 15,500,000
Prue Road (Babcock Road to Laureate Drive)	8	\$ 27,600,000	\$ 27,600,000
Bitters Road Intersections & Sidewalks (Savannah Pass to Blanco Road)	9	\$ 5,080,000	\$ 5,080,000
District 9 Pedestrian Mobility	9	\$ 4,000,000	\$ 4,000,000
Evans Road Intersection & Corridor Improvements	9	\$ 2,700,000	\$ 2,700,000
Hardy Oak and Huebner Road Extensions	9	\$ 6,300,000	\$ 6,300,000
Jones Maltsberger / Burning Trail Intersection Improvement	9	\$ 1,600,000	\$ 1,600,000
1604/Bulverde Road Turnarounds	10	\$ 500,000	\$ 500,000
*Bulverde Phase 1 (Butterleigh to North of Quiet Meadows)	10	\$ 20,000,000	\$ 17,000,000

COMMITTEE RECOMMENDED
 2017 - 2022 BOND STREETS, BRIDGES SIDEWALKS PROJECTS

*Projects in **bold** are new added projects.

Streets, Bridges & Sidewalks			
Project Name	District	Staff Recommended	Committee Recommend
Harry Wurzbach / Austin Highway Connectors	10	\$ 3,000,000	\$ 3,000,000
*Thousand Oaks (Wetmore to Perrin Beitel Rd)	10	\$ 0	\$ 3,000,000
Public Art	Citywide	\$ 4,584,000	\$ 4,584,000
Alamo Area Streets	Citywide	\$ 13,736,000	\$ 13,736,000
Camaron (Houston to Fox Tech) Pedestrian Improvements	Citywide	\$ 4,500,000	\$ 4,500,000
Commerce Street (Santa Rosa to Frio)	Citywide	\$ 14,000,000	\$ 14,000,000
Commerce Street (St. Mary's to Santa Rosa)	Citywide	\$ 6,000,000	\$ 6,000,000
Hemisfair Internal Streets Phase 2	Citywide	\$ 5,000,000	\$ 5,000,000
Main and Soledad (Pecan to Navarro)	Citywide	\$ 12,000,000	\$ 12,000,000
San Saba (Dolorosa to West Martin)	Citywide	\$ 7,000,000	\$ 7,000,000
Santa Rosa (Cesar Chavez to Houston)	Citywide	\$ 14,000,000	\$ 14,000,000
Broadway (Houston St. to Hildebrand)	Citywide	\$ 43,000,000	\$ 43,000,000
South Alamo (Market to Cesar Chavez)	Citywide	\$ 9,000,000	\$ 9,000,000
Brooks City Base (Research Plaza to South Presa) Stinson Corridor	Citywide	\$ 10,000,000	\$ 10,000,000
Brooks City Base (S. New Braunfels to Lyster Road to Aviation Landing)	Citywide	\$ 10,400,000	\$ 10,400,000
Brooks City Base-Inner Circle (Louis Bauer to Research)	Citywide	\$ 3,000,000	\$ 3,000,000
Mission Road (San Antonio River to SE Military Drive) (World Heritage)	Citywide	\$ 2,000,000	\$ 2,000,000
Roosevelt Avenue (Hwy 90 to Loop 410) (World Heritage)	Citywide	\$ 8,000,000	\$ 8,000,000
South Presa (SE Military to Southcross) (World Heritage)	Citywide	\$ 5,000,000	\$ 5,000,000
Southcross (IH 37 to IH 35) (World Heritage)	Citywide	\$ 5,000,000	\$ 5,000,000
World Heritage Trail Signage & Wayfinding	Citywide	\$ 5,000,000	\$ 5,000,000
Lone Star Area Streets (World Heritage)	Citywide	\$ 5,000,000	\$ 5,000,000
O.P. Schnabel Park Entrance Improvements	Citywide	\$ 1,100,000	\$ 1,100,000
Medical Center Phase X- Ewing Halsell / Louis Pasteur Intersection	Citywide	\$ 7,170,000	\$ 7,170,000
Medical Center Right Turn Lane on Louis Pasteur at Babcock	Citywide	\$ 1,600,000	\$ 1,600,000
Hardberger Park	Citywide	\$ 7,500,000	\$ 7,500,000
Wurzbach Corridor Improvements	Citywide	\$ 2,000,000	\$ 2,000,000

Project Reserve List	District	Amount
No projects were added to project reserve list by Committee.		

COMMITTEE RECOMMENDED
 2017 - 2022 BOND DRAINAGE FLOOD CONTROL PROJECTS

*Projects in **bold** are new added projects.

Drainage			
Project Name	District	Staff Recommended	Committee Recommendation
Barbara Drive Phase 2	1	\$ 9,000,000	\$ 8,700,000
Belfast & Janda Susan Area Drainage Phase 2	1	\$ 2,618,000	\$ 2,618,000
Upland Road Drainage	2	\$ 6,910,000	\$ 6,910,000
Esma Area Drainage Improvements	3	\$ 9,166,000	\$ 9,166,000
South Pine / Greer Street Drainage Improvements Phase 1	3	\$ 8,000,000	\$ 8,000,000
Cedarhurst Drive Area Drainage Improvements (Dumont Drive to Eaglerock Drive)	4	\$ 9,170,000	\$ 9,170,000
West Military and Westmar Area Drainage Improvements	6	\$ 10,160,000	\$ 10,160,000
Seeling Channel Phase 3 Drainage	7	\$ 23,000,000	\$ 23,000,000
Auldine & Burr Oak Alley to Outfall Drainage	9	\$ 2,800,000	\$ 2,800,000
Blossom Park – Lotus Blossom Drainage Improvement	9	\$ 1,400,000	\$ 1,400,000
Panther Springs Creek Restoration	9	\$ 1,100,000	\$ 1,100,000
Paso Del Norte (Shady Oaks)	9	\$ 4,318,000	\$ 4,318,000
Beitel Creekway Improvements	10	\$ 2,000,000	\$ 2,000,000
Eisenhower Northwood-Devonshire Area Drainage Outfall Phase 1	10	\$ 8,000,000	\$ 8,000,000
*North New Braunfels Drainage (Comprehensive Drainage Study)	10	\$ 0	\$ 300,000
Public Art	Citywide	\$ 1,362,000	\$ 1,362,000
San Pedro Creek Improvements	Citywide	\$ 14,600,000	\$ 14,600,000
Port San Antonio Comprehensive Drainage Improvements	Citywide	\$ 24,000,000	\$ 24,000,000
Vance Jackson Low Water Crossing Improvements	Citywide	\$ 6,357,000	\$ 6,357,000

Project Reserve List	District	Amount
Wigwam Drive Drainage	7	\$ 1,600,000

COMMITTEE RECOMMENDED
 2017 - 2022 BOND PARKS RECREATION PROJECTS

*Projects in **bold** are new added projects.

Parks & Recreation

Project Name	District	Staff Recommended	Committee Recommendation
Beacon Hill Linear Park	1	\$ 300,000	\$ 300,000
Downtown Park Package (Columbus, Maverick, Milam and Travis Parks)	1	\$ 1,500,000	\$ 1,350,000
McFarlin Tennis Center at San Pedro Park	1	\$ 225,000	\$ 0
*Old Spanish Walking Trails Park	1	\$ 0	\$ 2,075,000
San Pedro Springs Park	1	\$ 1,800,000	\$ 1,800,000
*Dawson Park	2	\$ 0	\$ 750,000
Lincoln Park	2	\$ 1,000,000	\$ 1,000,000
Lockwood & Dignowity Parks	2	\$ 3,100,000	\$ 3,100,000
*Martin Luther King Plaza	2	\$ 0	\$ 650,000
*Pittman-Sullivan Park	2	\$ 0	\$ 550,000
Harlandale Park	3	\$ 250,000	\$ 250,000
*Jupe Manor Neighborhood Park Development	3	\$ 400,000	\$ 500,000
Kingsborough Park	3	\$ 400,000	\$ 400,000
Southside Lions Park	3	\$ 500,000	\$ 500,000
*Stinson Park (San Antonio 5 Diamonds Little League Improvements)	3	\$ 0	\$ 400,000
*Villa Coronado Park	3	\$ 200,000	\$ 800,000
Caracol Creek Park	4	\$ 400,000	\$ 400,000
Lackland Terrace Park	4	\$ 300,000	\$ 300,000
Millers Pond Park	4	\$ 500,000	\$ 370,000
Palo Alto Park	4	\$ 400,000	\$ 400,000
Rainbow Hills Park	4	\$ 600,000	\$ 600,000
Spicewood Park	4	\$ 300,000	\$ 300,000
*Stablewood Farms Park	4	\$ 270,000	\$ 400,000
District 5 Parks Package (Benavides, Collins Gardens, Kennedy & Vidaurri Parks)	5	\$ 1,000,000	\$ 1,000,000
Elmendorf Lake Park	5	\$ 2,000,000	\$ 2,000,000
Monterrey Park	5, 7	\$ 475,000	\$ 475,000
Normoyle Park	5	\$ 650,000	\$ 0
*Normoyle Park (San Antonio Seniors Softball League Facility)	5	\$ 0	\$ 1,150,000
Rosedale Park	5	\$ 500,000	\$ 500,000
Cuellar Park	6	\$ 400,000	\$ 368,000
Culebra Creek Park	6	\$ 400,000	\$ 368,000
District 6 Parks Package (Levi Strauss, Meadowcliff & Westwood Village Parks)	6	\$ 900,000	\$ 828,000
New Territories Park	6	\$ 400,000	\$ 368,000
*North San Antonio Hills Park Development	6	\$ 300,000	\$ 532,000
Oscar Perez Park	6	\$ 400,000	\$ 368,000
Tom Slick Creek Park	6	\$ 400,000	\$ 368,000

COMMITTEE RECOMMENDED
 2017 - 2022 BOND PARKS RECREATION PROJECTS

*Projects in **bold** are new added projects.

Parks & Recreation

Project Name	District	Staff Recommended	Committee Recommendation
Crystal Hills Park	7	\$ 500,000	\$ 500,000
District 7 Parks Package (Gilbert Garza and Jane Dubel Parks)	7	\$ 500,000	\$ 500,000
Nani Falcone Park	7	\$ 300,000	\$ 300,000
O.P. Schnabel Park & Land Acquisition	7	\$ 7,964,000	\$ 7,364,000
Denman Estate Park	8	\$ 400,000	\$ 400,000
District 8 Park Land Acquisition	8	\$ 500,000	\$ 500,000
Fox Park	8	\$ 400,000	\$ 400,000
*Beitel Creek Linear Trail Park Development	10	\$ 0	\$ 750,000
Comanche Lookout Park	10	\$ 400,000	\$ 400,000
Friesenhahn Park	10	\$ 400,000	\$ 400,000
Haskin Park	10	\$ 300,000	\$ 300,000
Mud Creek Park	10	\$ 400,000	\$ 400,000
Perrin Homestead Historic Center	10	\$ 1,500,000	\$ 750,000
Raintree Park	10	\$ 400,000	\$ 400,000
Brackenridge Park	Citywide	\$ 7,750,000	\$ 7,750,000
Capitol Little League Baseball Fields	Citywide	\$ 2,000,000	\$ 2,000,000
Classen - Steubing Ranch Park Development	Citywide	\$ 5,150,000	\$ 5,150,000
Classen - Steubing Ranch Park Property Acquisition	Citywide	\$ 4,000,000	\$ 4,000,000
Hardberger Park	Citywide	\$ 7,500,000	\$ 5,500,000
Hemisfair Civic Park	Citywide	\$ 21,000,000	\$ 21,000,000
La Villita	Citywide	\$ 1,250,000	\$ 0
Martin Luther King Park	Citywide	\$ 3,100,000	\$ 3,100,000
*McAllister Park	Citywide	\$ 0	\$ 2,000,000
Pearsall Park	Citywide	\$ 3,000,000	\$ 3,000,000
Public Art	Citywide	\$ 1,152,000	\$ 1,152,000
San Antonio Botanical Gardens	Citywide	\$ 7,000,000	\$ 5,050,000
San Pedro Creek	Citywide	\$ 4,900,000	\$ 4,900,000
UIW Sports Fields at Brooks City Base	Citywide	\$ 2,800,000	\$ 2,000,000
Woodlawn Lake Park	Citywide	\$ 3,000,000	\$ 3,000,000
World Heritage Park & Land Acquisition	Citywide	\$ 2,500,000	\$ 2,100,000
Zoo Parking Garage	Citywide	\$ 5,500,000	\$ 5,250,000

Project Reserve List	CD	Amount
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No projects added to reserve list by Committee

COMMITTEE RECOMMENDED
 2017 - 2022 BOND FACILITIES PROJECTS

*Projects in **bold** are new added projects.

Facilities

Project Name	District	Staff Recommended	Committee Recommendation
*Family Violence Prevention Battered Women's & Children Shelter	1	\$ 0	\$ 1,000,000
*Market Square	1	\$ 0	\$ 735,000
*Greater Love Multigenerational Community Center	2	\$ 0	\$ 1,500,000
*Zernona Black Multigenerational Community Center	2	\$ 0	\$ 1,500,000
Sport Education Facility	2	\$ 5,000,000	\$ 3,396,554
Wheatley Heights Community Center	2	\$ 6,000,000	\$ 3,000,000
McCreless Branch Library	3	\$ 2,500,000	\$ 2,500,000
Mission Marquee Green Room	3	\$ 600,000	\$ 600,000
Aquatic Center Improvements at Palo Alto College	4	\$ 5,300,000	\$ 5,300,000
District 4 Heritage Community Center	4	\$ 8,500,000	\$ 8,500,000
Natatorium at Southwest ISD	4	\$ 4,000,000	\$ 4,000,000
*Guadalupe Cultural Arts Center	5	\$ 0	\$ 450,000
Las Palmas Branch Library	5	\$ 1,000,000	\$ 1,000,000
Memorial Branch Library	5	\$ 2,000,000	\$ 2,000,000
*Rape Crisis Center	6	\$ 0	\$ 153,446
Sports Fields near Potranco Branch Library	6	\$ 2,000,000	\$ 2,000,000
Tezel Road City Facility	6	\$ 2,500,000	\$ 2,500,000
District 9 Senior and Constituent Services Center	9	\$ 13,212,000	\$ 13,212,000
Fire Station #24 Replacement	10,2	\$ 10,000,000	\$ 10,000,000
Public Art	Citywide	\$ 1,196,000	\$ 1,196,000
Alamo Area Plazas	Citywide	\$ 8,735,000	\$ 7,300,000
Brackenridge Park/Witte Museum Parking Garage Expansion	Citywide	\$ 2,000,000	\$ 2,000,000
Center City Substation for SAPD and Park Police HQ	Citywide	\$ 20,567,000	\$ 20,567,000
Central Library Improvements	Citywide	\$ 3,000,000	\$ 3,000,000
*Texana Collection Area Improvements at Central Library	Citywide	\$ 0	\$ 700,000
UTSA Athletics Complex	Citywide	\$ 10,000,000	\$ 10,000,000
World Heritage/Cultural Arts Center	Citywide	\$ 5,000,000	\$ 5,000,000
Zoo Parking Garage	Citywide	\$ 6,500,000	\$ 6,500,000

Project Reserve List	District	Amount
Forest Hill Library	7	\$ 900,000
Texana Collection at Central Library	Citywide	\$ 300,000
Las Palmas Library	5	\$ 1,000,000
Perrin Homestead Historic Center	10	\$ 750,000

COMMITTEE RECOMMENDED
 2017 - 2022 BOND NEIGHBORHOOD IMPROVEMENTS AREAS

*Areas in **bold** are new added areas.

Neighborhood Improvements			
Area No.	Area Name	District	Committee Recommendation
1	Near West-Five Points	1	
2	Near East	2	
3	Lincoln Park-Arena District	2	
4	East Southcross	3	
5	Southeast	3	
6	Roosevelt-Mission Reach	3	
7	South Park	4	
8	Pearsall	4	
9	Former Fire Academy	5	Removed
10	West Side	5	
11	Edgewood	6	
12	Northwest IH-10 at Loop 410	7	Removed
13	Wurzbach	8	
14	Blanco at West	9	Removed
15	Naco Perrin	10	Removed
16	*Culebra at Callaghan	7	Added
17	*Oak Hallow	8	Added