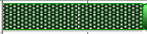
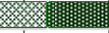
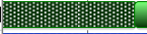
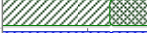
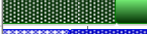


Project: FY2017 Annual Audit Plan - December 31
As of 12/31/2016

ID	Audit Project Number	Audit Department	Audit Project	Budget Hours	Actual Hours	Planned or Actual	Current Status												
								Oct '16	Nov '16	Dec '16	Jan '17	Feb '17	Mar '17	Apr '17	May '17	Jun '17	Jul '17	Aug '17	Sep '17
1	AU16-003	CCDO	Parking Operations	50	114.75	Planned	Reporting												
2						Actual													
3																			
4	AU16-004	CCDO	HPARC	50	34.5	Planned	Mgmt Res												
5						Actual													
6																			
7	AU16-005	CCDO &	Property Management	500	480.5	Planned	Reporting												
8		Culture & Crea				Actual													
9																			
10	AU16-008	Human Service	Senior Service Centers	100	64.25	Planned	Mgmt Res												
11						Actual													
12																			
13	AU16-012	Finance	Citywide Inventory Managem	690	724.0	Planned	Fieldwork												
14						Actual													
15																			
16	AU16-014	ITSD	Traffic Signal System	150	121.5	Planned	Mgmt Res												
17			Security			Actual													
18																			
19	AU16-018	ITSD	Network Infrastructure	300	132.5	Planned	Fieldwork												
20			Security			Actual													
21																			
22	AU16-019	ITSD	IT Licensing	90	82.0	Planned	Reporting												
23						Actual													
24																			
25	AU16-020	Municipal	Caseload Management	100	143.75	Planned	Reporting												
26		Courts				Actual													
27																			
28	AU16-021	SAFD	Public Safety Deployment	50	147.75	Planned	Mgmt Res												
29						Actual													
30																			
31	AU16-025	SAPD	Armory Inventory	380	376.5	Planned	Fieldwork												
32			Management			Actual													
33																			
34	AU16-027	TCI	Sidewalks Infrastructure	150	140.0	Planned	Reporting												
35						Actual													
36																			

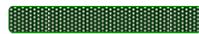
Planned is Green

Actual is Blue

Planning



Reporting



Planning



Reporting



Fieldwork



Mgmt's Response



Fieldwork



Mgmt's Response



Project: FY2017 Annual Audit Plan - December 31
As of 12/31/2016

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37	AU16-028	TCI	Storm Water Fees	290	241.5	Planned	Fieldwork												
38						Actual													
39																			
40	AU16-F02	Library	Fines and Fees Collections	300	246.5	Planned	Reporting												
41						Actual													
42																			
43	AU16-F04	SAPD	Off-Duty Employment	380	485.0	Planned	Reporting												
44						Actual													
45																			
46	AU16-F05	SAPD	Alarm Permitting	240	252.5	Planned	Mgmt Res												
47						Actual													
48																			
49	AU17-001	ACS	Spay/Neuter Surgery Clinic	700		Planned													
50						Actual													
51																			
52	AU17-002	Aviation/TCI	Rental Car Facility (ConRac)	600	50.5	Planned	Planning												
53						Actual													
54																			
55	AU17-003	City Attorney	Outside Legal Counsel	800		Planned													
56						Actual													
57																			
58	AU17-004	City Clerk	Passport Office	700	48.0	Planned	Planning												
59						Actual													
60																			
61	AU17-005	City Clerk	Record Retention & Archives	700		Planned													
62						Actual													
63																			
64	AU17-006	Office of City Manager	City Manager Office Expense	500	115.25	Planned	Fieldwork												
65						Actual													
66																			
67	AU17-007	Finance	Donations & Misc Gifts - Citywide -	500		Planned													
68						Actual													
69																			
70	AU17-008	Finance	Purchasing	750		Planned													
71						Actual													
72																			

Planned is Green

Actual is Blue

Planning



Reporting



Planning



Reporting



Fieldwork



Mgmt's Response



Fieldwork



Mgmt's Response



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As of 12/31/2016

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73	AU17-009	Gov't and	311 Application & Call Cente	1,000	219.0	Planned	Planning												
74		Public Affairs				Actual													
75																			
76	AU17-010	Health Service	Food Inspections	800		Planned													
77						Actual													
78																			
79	AU17-011	HR	Light Duty Program	500	162.5	Planned	Fieldwork												
80						Actual													
81																			
82	AU17-012	ITSD	Unauthorized Software	500	309.5	Planned	Fieldwork												
83						Actual													
84																			
85	AU17-013	ITSD	IT Help Desk	600		Planned													
86						Actual													
87																			
88	AU17-014	ITSD	Virtual Server Security	750	33.0	Planned													
89						Actual													
90																			
91	AU17-015	ITSD	Windows Server	750		Planned													
92			Vulnerability Management			Actual													
93																			
94	AU17-016	Sustainability	Energy Retrofit Project	500		Planned													
95						Actual													
96																			
97	AU17-017	Parks & Rec	Tree Canopy Preservation &	500		Planned													
98			Mitigation Fund			Actual													
99																			
100	AU17-018	Pre K 4 SA	Competitive Grants	400		Planned													
101						Actual													
102																			
103	AU17-019	Risk Managen	Risk Management - Safety	800	378.5	Planned	Planning												
104			Program			Actual													
105																			
106	AU17-020	Municipal	Detention Center	1,000		Planned													
107		Court/SAPD				Actual													
108																			

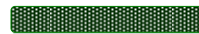
Planned is Green

Actual is Blue

Planning



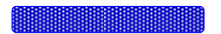
Reporting



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Reporting



Fieldwork



Mgmt's Response



Fieldwork



Mgmt's Response



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109	AU17-021	SAFD	Safety Inspection Program	750		Planned													
110						Actual													
111																			
112	AU17-022	SAPD	Park Police Operations	1,000		Planned													
113						Actual													
114																			
115	AU17-023	SAPD	Child Safety Restricted Fund	600	147.0	Planned	Planning												
116						Actual													
117																			
118	AU17-024	SAPD/ ITSD	Surveillance Cameras	800	43.5	Planned													
119						Actual													
120																			
121	AU17-025	SWMD	SWMD Truck Service Center	750		Planned													
122						Actual													
123																			
124	AU17-026	SWMD	SWMD Variable Rate Pricing	400		Planned													
125						Actual													
126																			
127	AU17-C01	Building & Equip Services	Maintenance and Custodial Contracts	800		Planned													
128						Actual													
129																			
130	AU17-C02	Finance	Sales Tax Recovery Contract	500		Planned													
131						Actual													
132																			
133	AU17-C03	Human Services	Haven for Hope	750		Planned													
134						Actual													
135																			
136	AU17-C04	Human Services	After School Challenge Program	800		Planned													
137						Actual													
138																			
139	AU17-C05	SAPD	United Road Vehicle Growdon Storage Facility	600	267.0	Planned	Fieldwork												
140						Actual													
141																			
142	AU17-F01	Aviation	Concessions Contracts	400		Planned													
143						Actual													
144																			

Planned is Green

Actual is Blue

Planning



Reporting



Planning



Reporting



Fieldwork



Mgmt's Response



Fieldwork



Mgmt's Response



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As of 12/31/2016

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145	AU17-F02	Aviation	Parking Revenues	400	31.5	Planned	Planning												
146						Actual													
147																			
148	AU17-F03	HR	Hiring Practices	400		Planned													
149						Actual													
150																			
151	AU17-F04	ITSD	Network Security	400		Planned													
152						Actual													
153																			
154	AU17-F05	SAFD	Hazardous Material Inspections	600	10.0	Planned													
155						Actual													
156																			
157	AU17-F06	HR	Third Party Benefit Monitoring	400		Planned													
158						Actual													
159																			
160	AU17-F07	CCDO	Parking Enforcement	800		Planned													
161						Actual													
162																			
163	AU17-F08	Health Service	Immunization Clinic	600		Planned													
164						Actual													
165																			
166	AU17-F09	SAPD	Crisis Response Team	250		Planned													
167						Actual													
168																			
169																			
170																			
171																			
172																			
173																			
174																			
175																			
176																			
177																			
178																			
179																			
180																			

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Actual is Blue

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Reporting



Planning



Reporting



Fieldwork



Mgmt's Response



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Mgmt's Response



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181			Audits Completed																
182																			
183	AU16-009	Human Services	Delegate Agency Monitoring	40	50.5	Planned	Completed												
184						Actual													
185																			
186	AU16-011	EDD	SBEDA Goal Setting	80	74.0	Planned	Completed												
187						Actual													
188																			
189	AU16-013	Health	PII and PHI Data Security	40	29.0	Planned	Completed												
190						Actual													
191																			
192	AU16-015	ITSD	IT Resources	750	2.0	Planned	Completed												
193						Actual													
194																			
195	AU16-016	ITSD	Mobile Computing Security	600	9.0	Planned	Completed												
196						Actual													
197																			
198	AU16-C01	ITSD	Security System Install	341	63.5	Planned	Cancelled												
199			Contract			Actual													
200																			
201	AU16-C05	Municipal	Fines & Fees Coll Contract	500	300.0	Planned	Cancelled												
202		Courts				Actual													
203																			
204	AU16-F01	Planning & Co	TIRZ Operations	500	3.5	Planned	Completed												
205						Actual													
206																			
207	AU16-F03	CSF	Elevator & Escalator	500		Planned	Cancelled												
208			Maintenance			Actual													
209																			
210	AU16-F08	ITSD	Citrix Security	500	9.0	Planned	Completed												
211						Actual													
212																			
213	AU17-A01	SAPD	Confiscated Property Fund	400	276.25	Planned	Completed												
214						Actual													

Planned is Green

Actual is Blue

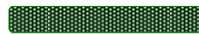
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