



City of San Antonio

Fiscal Impact Form

Category Selection

*Tip: Once you have selected a category, you must reset the form to change the category.
Resetting the form clears all your entries.*

*Is this a contract for City Council Consideration? ☐ Yes ☒ No

*Fiscal Impact? ☒ Yes ☐ No

*Is the attached contract signed? ☐ Yes ☒ No

SAP Contract Number:

Please choose from the list below:

Operating

☒ Expenditure ☐ Revenue

Category 1: Operating Expenses (Expenditures)

This option would be for routine purchases and other expenditures

Are funds budgeted for this expenditure? ☒ Yes ☐ No

Is this a Purchasing Department annual Contract? ☐ Yes ☒ No

Comments:

Staffing Budgeted? ☐ Yes ☒ No

Positions Currently Authorized? ☐ Yes ☒ No

Personnel Changes:



City of San Antonio Fiscal Impact Form

Impact on Operation & Maintenance:

Funding in the amount of \$35,000 will be from the Economic Development Incentive Fund (EDIF) and \$15,000 from the Department of Arts & Culture.

Available Funding Source(s)

Amount(\$)	General Ledger No.	Cost Center	Fund No.	Internal Order No.	
\$35,000	5201040	1604010001	29059000		
\$15,000	5201040	2801010001	29006000		

When submitting your information be sure to attach all related fiscal information.
This completes your required information.

User Authentication

Authorized Signature: Viengsai Vongchampa (Finar

Date: 01/30/2017

Attach this completed form to your item.