



TUITION POLICY

2.7.2017

AGENDA



- Tuition Payment Schedule Adjustment
- Sliding Scale Tuition Rates
- Free Scholarships for Qualifying Families



TUITION PAYMENT SCHEDULE ADJUSTMENT



TUITION PAYMENT SCHEDULE



10 Payments

Last Payment: May 25

9 Payments

Last Payment: April 25



SLIDING SCALE CALCULATION RATE



FEDERAL POVERTY GUIDELINES

Household Size	185% above poverty line		215% above poverty line		250% above poverty line		>250% above poverty line	
	1%		2%		3%		4%	
1	\$	21,978	\$	25,542	\$	29,700	>\$	29,700
2	\$	29,637	\$	34,443	\$	40,050	>\$	40,050
3	\$	37,296	\$	43,344	\$	50,400	>\$	50,400
4	\$	44,955	\$	52,245	\$	60,750	>\$	60,750
5	\$	52,614	\$	61,146	\$	71,100	>\$	71,100
6	\$	60,273	\$	70,047	\$	81,450	>\$	81,450
7	\$	67,951	\$	78,970	\$	91,825	>\$	91,825
8	\$	75,647	\$	87,914	\$	102,225	>\$	102,225

FEDERAL POVERTY GUIDELINES

Household Size	185% above poverty line	215% above poverty line	250% above poverty line	>250% above poverty line	
	1%	2%	3%	4%	
1	\$ 21,978	\$ 25,542	\$ 29,700	>\$ 29,700	
2	\$ 29,637	\$ 34,443	\$ 40,050	>\$ 40,050	
3	\$ 37,296	\$ 43,344	\$ 50,400	>\$ 50,400	
4	\$ 44,955	\$ 52,245	\$ 60,750	>\$ 60,750	
5	\$ 52,614	\$ 61,146	\$ 71,100	>\$ 71,100	
6	\$ 60,273	\$ 70,047	\$ 81,450	>\$ 81,450	
7	\$ 67,951	\$ 78,970	\$ 91,825	>\$ 91,825	
8	\$ 75,647	\$ 87,914	\$ 102,225	>\$ 102,225	

FEDERAL POVERTY GUIDELINES

Household Size	185% above poverty line		215% above poverty line		250% above poverty line		>250% above poverty line	
	1%		2%		3%		4%	
1	\$	21,978	\$	25,542	\$	29,700	>\$	29,700
2	\$	29,637	\$	34,443	\$	40,050	>\$	40,050
3	\$	37,296	\$	43,344	\$	50,400	>\$	50,400
4	\$	44,955	\$	52,245	\$	60,750	>\$	60,750
5	\$	52,614	\$	61,146	\$	71,100	>\$	71,100
6	\$	60,273	\$	70,047	\$	81,450	>\$	81,450
7	\$	67,951	\$	78,970	\$	91,825	>\$	91,825
8	\$	75,647	\$	87,914	\$	102,225	>\$	102,225

FEDERAL POVERTY GUIDELINES

Household Size	185% above poverty line	215% above poverty line	250% above poverty line	>250% above poverty line
	1%	2%	3%	4%
1	\$ -51% 21,978	\$ 25,542	\$ 29,700	>\$ 29,700
2	\$ -34% 29,637	\$ 34,443	\$ 40,050	>\$ 40,050
3	\$ -17% 37,296	\$ 43,344	\$ 50,400	>\$ 50,400
4	\$ +17% 44,955	\$ 52,245	\$ 60,750	>\$ 60,750
5	\$ +34% 52,614	\$ 61,146	\$ 71,100	>\$ 71,100
6	\$ +51% 60,273	\$ 70,047	\$ 81,450	>\$ 81,450
7	\$ 67,951	\$ 78,970	\$ 91,825	>\$ 91,825
8	\$ 75,647	\$ 87,914	\$ 102,225	>\$ 102,225

FEDERAL POVERTY GUIDELINES



Household Size	Annual Income	Annual Tuition	Current % of Income
2	\$ 29,637	\$ 397	1.34%
3	\$ 37,296	\$ 437	1.17%
4	\$ 44,955	\$ 450	1.00%
5	\$ 52,614	\$ 437	0.83%
6	\$ 60,273	\$ 397	0.66%
7	\$ 67,951	\$ 332	0.49%
8	\$ 75,647	\$ 240	0.32%

FEDERAL POVERTY GUIDELINES



Household Size	Annual Income	Annual Tuition	Current % of Income	Proposed % of Income
2	\$ 29,637	\$ 397	1.34%	1.00%
3	\$ 37,296	\$ 437	1.17%	1.00%
4	\$ 44,955	\$ 450	1.00%	1.00%
5	\$ 52,614	\$ 437	0.83%	0.83%
6	\$ 60,273	\$ 397	0.66%	0.66%
7	\$ 67,951	\$ 332	0.49%	0.49%
8	\$ 75,647	\$ 240	0.32%	0.32%



FREE SCHOLARSHIP FOR QUALIFYING FAMILIES



2016-2017 STUDENT APPLICATIONS



District	Allotment	Applications Received	Difference
Edgewood	129	176	47
Harlandale	140	99	-41
North East	247	738	491
Northside	543	1,054	511
San Antonio	601	522	-79
Southside	58	17	-41
Southwest	82	77	-5
Tuition	200	1,182	982
Total	2,000	3,865	1,865

RECOMMENDATION



- Tuition Payment Schedule Adjustment
- Sliding Scale Tuition Rates
- Free Scholarships for Qualifying Families



THANK YOU