

In accordance with the 2007 Head Start Act, the City of San Antonio, Department of Human Services is providing required monthly program and fiscal reports for the month of December 2016.

Monthly Measures

Enrollment		
Indicator	December 31, 2016	
	Early Head Start	Head Start
Number of Children Enrolled	215	2,994
Number of Children on the Waiting List	226	76
Average Daily Attendance (85% Minimum Required)	86%	94%
Food Report		
Indicator	December 31, 2016	
	Early Head Start	Head Start
Number of Meals Served	4,837	65,958
Number of Snacks Provided	2,278	31,945

Cumulative Measures

Family and Community Support		
Indicator	Percentage Complete as of December 31, 2016	
	Early Head Start	Head Start
Family Needs Assessments - BOY	98%	99%
Family Partnership Agreements	99.5%	99.7%
Health Report		
Indicator	Percentage Complete as of December 31, 2016	
	Early Head Start	Head Start
Physical Exams 90 Day Requirement	62%	96%
Hearing Exams 45 Day Requirement	100%	99%
Vision Exams 45 Day Requirement	100%	99%
Education		
Indicator	Percentage Complete as of December 31, 2016	
	Early Head Start	Head Start
45 Day Requirements		
1 st Home Visit	90%	98%
ASQ-3 (Developmental Screening)	99%	98%
ASQ-SE (Social Emotional Screening)(2)	100%	98%
Fiscal Report		
Indicator	FY 2016-2017 December 31, 2016	
	Early Head Start	Head Start
Total Budget	\$3,379,320	\$28,190,203
Expenditures	\$ 1,126,610	\$20,625,996
Balance	\$2,252,710	\$7,564,207