



Head Start Program Update Neighborhoods and Livability Committee

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February, 2017

Head Start Briefing Items



ERSEA Policy Updates



Shared Governance Training



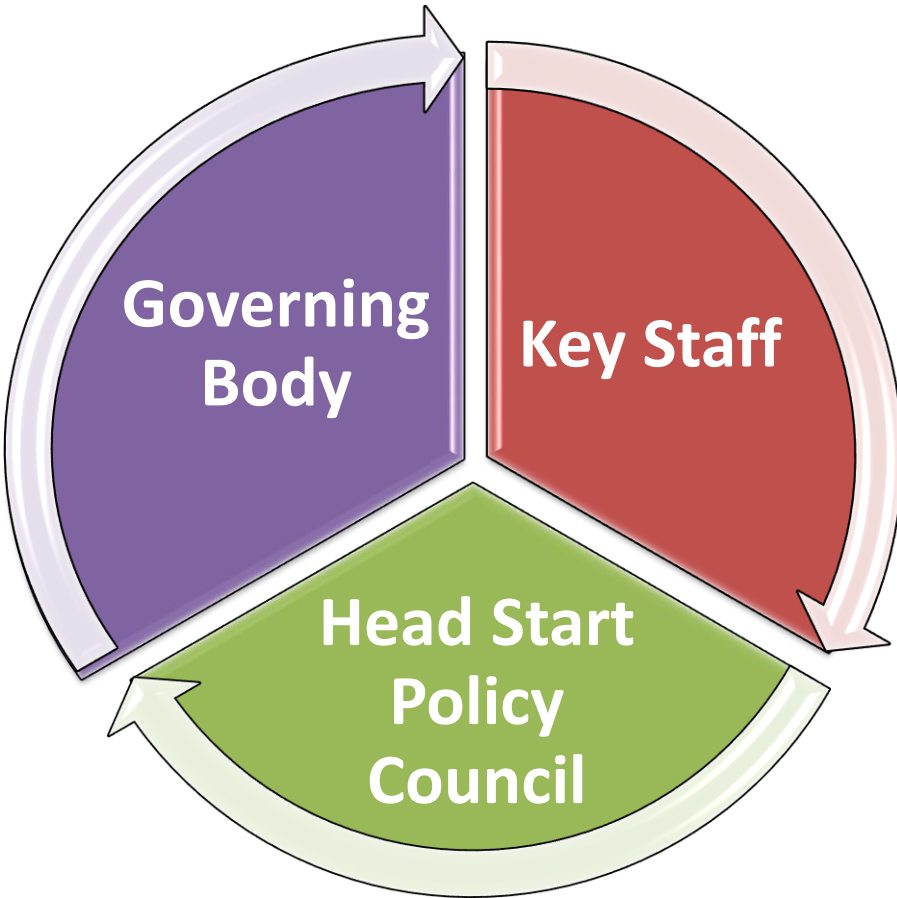
Monthly Program and Fiscal Report

2016-2017 ERSEA Policy Updates

ERSEA Policy		Type
1	Determining Community Strengths & Needs	Revised
2	Recruitment of Children	Revised
3	Eligibility	Revised
4	Selection	Revised
5	Enrollment	Revised
6	Attendance	Revised
7	Policy on Fees	Revised
8	Violation of Eligibility Determination Regulations	Revised
9	Records	Revised
10	Training	Revised
11	Suspension and Expulsion	New



Shared Governance Structure



Governing Body –
Neighborhoods & Livability
Committee



City of San Antonio –
Head Start Policy Council



Program Staff -
Department of Human
Services

Governing Body Responsibilities

Safeguarding of Federal Funds

- Legal Responsibility
- Fiduciary Responsibility

Informed Governance

- Participate in development, planning, and evaluation of programs

Oversight

- Ensure compliance with Federal Laws and applicable State and Local Laws



Monthly Program and Fiscal Report – December 2016



Enrollment

EHS: 215

HS: 2,994



Waitlist

EHS: 226

HS: 76



Attendance

EHS: 86%

HS: 94%



Physical Exams

EHS: 62%

HS: 96%



1st Home Visit

EHS: 90%

HS: 98%



Family Needs Assessment

EHS: 98%

HS: 99%



EHS Budget- \$3.3 M

FY16-17 Expensed

33%

HS Budget - \$28.1 M

FY16-17 Expensed

73%

Recommendations



Approval of

- 2016-2017 ERSEA Policy Updates