

THIS IS A DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED ORDINANCE OR
RESOLUTION ADOPTED BY CITY COUNCIL.

AN ORDINANCE

AUTHORIZING THE EXECUTION OF AN ADVANCED FUNDING AGREEMENT BETWEEN THE CITY OF SAN ANTONIO AND THE TEXAS DEPARTMENT OF TRANSPORTATION (TXDOT) IN THE AMOUNT OF \$31,595.00 PAYABLE TO TXDOT FOR THE INSTALLATION OF A TRAFFIC SIGNAL AT INGRAM ROAD AND RICHLAND HILLS DRIVE, AN INFRASTRUCTURE MANAGEMENT PROGRAM (IMP) FUNDED PROJECT, LOCATED IN COUNCIL DISTRICT 6.

* * * * *

WHEREAS, the intersection of Ingram Road and Richland Hills Drive is currently an all-way stop controlled intersection; and

WHEREAS, based on traffic studies and staff recommendations, this intersection was recommended for the installation of a traffic signal to eliminate or reduce the number and severity of traffic crashes; and

WHEREAS, this project has been selected for funding under TxDOT's FY 2015 Highway Safety Improvement Program which provides Federal funds to cover 90% of the construction costs; and

WHEREAS, the program is limited to specific project and crash types identified in the Texas Strategic Highway Safety Plan (SHSP); and

WHEREAS, the FY 2015 program included funds for construction and operational improvements of qualifying projects that were located off the state highway system; and

WHEREAS, federal dollars are used to fund the program and the local government is required to provide a 10% match for construction funding; and

WHEREAS, per the Advanced Funding Agreement, the City of San Antonio is responsible for the costs associated with Environmental Assessment and Design part of the project. The Texas Department of Transportation will solicit a construction contract and construct the project. The Advanced Funding Agreement clarifies the roles and fiscal responsibility of each agency and provides TxDOT with the City's 10% match requirement of \$31,595.00; and

WHEREAS, this Ordinance authorizes the execution of an Advanced Funding Agreement between the City of San Antonio and TxDOT in the amount of \$31,595.00 payable to TxDOT for the installation of a traffic signal at Ingram Road and Richland Hills Drive, an Infrastructure Management Program (IMP) funded project, located in Council District 6; and

WHEREAS, this is a one-time capital expenditure and funds in the amount of \$31,595.00 available from the Infrastructure Management Program (IMP) budget. Of the \$31,595.00 payment, \$1,416.00 is included for TxDOT oversight with the remaining funds of \$30,449.00 to cover the City's required match for the Federal funds; **NOW THEREFORE**,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or her designee is hereby authorized to execute an Advance Funding Agreement with **Texas Department of Transportation** in the amount of \$31,595.00 for the installation of a traffic signal at Ingram Road and Richland Hills Drive.

SECTION 2. Payment in the amount not to exceed \$31,595.00 in SAP Fund 40099000, Other Capital Projects, SAP Project Definition 23-01475, FY 2016 Traffic Signal Installation, is authorized to be encumbered and made payable to Texas Department of Transportation (TXDOT), for the installation of a traffic signal at Ingram Road and Richland Hills Drive, an Infrastructure Management Program (IMP) funded project, located in Council District 6.

SECTION 3. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 4. This Ordinance shall be effective immediately upon passage by eight or more affirmative votes; otherwise, it shall be effective on the tenth day after passage.

PASSED AND APPROVED this 9th day of March, 2017.

M A Y O R
Ivy R. Taylor

ATTEST:

APPROVED AS TO FORM:

Leticia M. Vacek, City Clerk

Andrew Segovia, City Attorney