

**Attachment B: January 2017 Program and Fiscal Report  
Department of Human Services Head Start Program**

In accordance with the 2007 Head Start Act, the City of San Antonio, Department of Human Services is providing required monthly program and fiscal reports for the month of January 2017.

**Monthly Measures**

<b>Enrollment</b>		
<b>Indicator</b>	<b>January 31, 2017</b>	
	Early Head Start	Head Start
Number of Children Enrolled	214	2,975
Number of Children on the Waiting List	226	62
Average Daily Attendance (85% Minimum Required)	91%	92%
<b>Food Report</b>		
<b>Indicator</b>	<b>January 31, 2017</b>	
	Early Head Start	Head Start
Number of Meals Served	6,770	103,790
Number of Snacks Provided	3,358	50,158

**Cumulative Measures**

<b>Family and Community Support</b>		
<b>Indicator</b>	<b>Percentage Complete as of January 31, 2017</b>	
	Early Head Start	Head Start
Family Needs Assessments - BOY	98%	99%
Family Partnership Agreements	86.9%	99.7%
<b>Health Report</b>		
<b>Indicator</b>	<b>Percentage Complete as of January 31, 2017</b>	
	Early Head Start	Head Start
Physical Exams 90 Day Requirement	68%	98%
Hearing Exams 45 Day Requirement	100%	100%
Vision Exams 45 Day Requirement	100%	100%
<b>Education</b>		
<b>Indicator</b>	<b>Percentage Complete as of January 31, 2017</b>	
	Early Head Start	Head Start
45 Day Requirements		
1 <sup>st</sup> Home Visit	93%	97%
ASQ-3 (Developmental Screening)	99%	97%
ASQ-SE (Social Emotional Screening)	98%	97%
<b>Fiscal Report</b>		
<b>Indicator</b>	<b>FY 2016-2017 January 31, 2017</b>	
	Early Head Start	Head Start
Total Budget	\$3,379,320	\$28,190,203
Expenditures	\$1,315,937	\$23,570,973
Balance	\$2,063,383	\$4,619,230