

Attachment B: January 2017 Program and Fiscal Report
Department of Human Services Head Start Program

In accordance with the 2007 Head Start Act, the City of San Antonio, Department of Human Services is providing required monthly program and fiscal reports for the month of January 2017.

Monthly Measures

Enrollment		
Indicator	January 31, 2017	
	Early Head Start	Head Start
Number of Children Enrolled	214	2,975
Number of Children on the Waiting List	226	62
Average Daily Attendance (85% Minimum Required)	91%	92%
Food Report		
Indicator	January 31, 2017	
	Early Head Start	Head Start
Number of Meals Served	6,770	103,790
Number of Snacks Provided	3,358	50,158

Cumulative Measures

Family and Community Support		
Indicator	Percentage Complete as of January 31, 2017	
	Early Head Start	Head Start
Family Needs Assessments - BOY	98%	99%
Family Partnership Agreements	86.9%	99.7%
Health Report		
Indicator	Percentage Complete as of January 31, 2017	
	Early Head Start	Head Start
Physical Exams 90 Day Requirement	68%	98%
Hearing Exams 45 Day Requirement	100%	100%
Vision Exams 45 Day Requirement	100%	100%
Education		
Indicator	Percentage Complete as of January 31, 2017	
	Early Head Start	Head Start
45 Day Requirements		
1 st Home Visit	93%	97%
ASQ-3 (Developmental Screening)	99%	97%
ASQ-SE (Social Emotional Screening)	98%	97%
Fiscal Report		
Indicator	FY 2016-2017 January 31, 2017	
	Early Head Start	Head Start
Total Budget	\$3,379,320	\$28,190,203
Expenditures	\$1,315,937	\$23,570,973
Balance	\$2,063,383	\$4,619,230