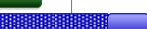


Project: FY2017 Annual Audit Plan - February 28
As of 2/28/2017

ID	Audit Project Number	Audit Department	Audit Project	Budget Hours	Actual Hours	Planned or Actual	Current Status												
								Oct '16	Nov '16	Dec '16	Jan '17	Feb '17	Mar '17	Apr '17	May '17	Jun '17	Jul '17	Aug '17	Sep '17
1	AU16-003	CCDO	Parking Operations	50	150.25	Planned	Reporting												
2						Actual													
3																			
4	AU16-004	CCDO	HPARC	50	36.0	Planned	Mgmt Res												
5						Actual													
6																			
7	AU16-005	CCDO &	Property Management	500	610.25	Planned	Reporting												
8		Culture & Crea				Actual													
9																			
10	AU16-012	Finance	Citywide Inventory Managem	690	820.5	Planned	Reporting												
11						Actual													
12																			
13	AU16-018	ITSD	Network Infrastructure	300	239.5	Planned	Reporting												
14			Security			Actual													
15																			
16	AU16-019	ITSD	IT Licensing	90	110.0	Planned	Mgmt Res												
17						Actual													
18																			
19	AU16-025	SAPD	Armory Inventory	380	411.5	Planned	Mgmt Res												
20			Management			Actual													
21																			
22	AU16-028	TCI	Storm Water Fees	290	278.5	Planned	Fieldwork												
23						Actual													
24																			
25	AU16-F04	SAPD	Off-Duty Employment	380	560.5	Planned	Mgmt Res												
26						Actual													
27																			
28	AU17-001	ACS	Spay/Neuter Surgery Clinic	700		Planned													
29						Actual													
30																			
31	AU17-002	Aviation/TCI	Rental Car Facility (ConRac)	600	578.0	Planned	Fieldwork												
32						Actual													
33																			
34	AU17-003	City Attorney	Outside Legal Counsel	800	3.0	Planned													
35						Actual													
36																			

Planned is Green

Actual is Blue

Planning



Reporting



Planning



Reporting



Fieldwork



Mgmt's Response



Fieldwork



Mgmt's Response



Project: FY2017 Annual Audit Plan - February 28
As of 2/28/2017

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37	AU17-004	City Clerk	Passport Office	700	483.0	Planned	Fieldwork												
38						Actual													
39																			
40	AU17-005	City Clerk	Record Retention & Archives	700		Planned													
41						Actual													
42																			
43	AU17-006	Office of	City Manager Office Expense	500	323.0	Planned	Reporting												
44		City Manager				Actual													
45																			
46	AU17-007	Finance	Donations & Misc Gifts	500		Planned													
47			- Citywide -			Actual													
48																			
49	AU17-008	Finance	Purchasing	750		Planned													
50						Actual													
51																			
52	AU17-009	Gov't and	311 Application & Call Cente	1,000	859.0	Planned	Fieldwork												
53		Public Affairs				Actual													
54																			
55	AU17-010	Health Service	Food Inspections	800		Planned													
56						Actual													
57																			
58	AU17-011	HR	Light Duty Program	500	329.5	Planned	Mgmt Res												
59						Actual													
60																			
61	AU17-012	ITSD	Unauthorized Software	500	410.5	Planned	Reporting												
62						Actual													
63																			
64	AU17-013	ITSD	IT Help Desk	600		Planned													
65						Actual													
66																			
67	AU17-014	ITSD	Virtual Server Security	750	398.5	Planned	Fieldwork												
68						Actual													
69																			
70	AU17-015	ITSD	Windows Server	750		Planned													
71			Vulnerability Management			Actual													
72																			

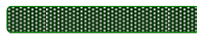
Planned is Green

Actual is Blue

Planning



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Fieldwork



Mgmt's Response



Fieldwork



Mgmt's Response



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73	AU17-016	Sustainability	Energy Retrofit Project	500		Planned													
74						Actual													
75																			
76	AU17-017	Parks & Rec	Tree Canopy Preservation & Mitigation Fund	500		Planned													
77						Actual													
78																			
79	AU17-018	Pre K 4 SA	Competitive Grants	400		Planned													
80						Actual													
81																			
82	AU17-019	Risk Management	Risk Management - Safety Program	800	805.0	Planned	Fieldwork												
83						Actual													
84																			
85	AU17-020	Municipal Court/SAPD	Detention Center	1,000		Planned													
86						Actual													
87																			
88	AU17-021	SAFD	Safety Inspection Program	750	31.0	Planned	Cancelled												
89						Actual													
90																			
91	AU17-022	SAPD	Park Police Operations	1,000		Planned													
92						Actual													
93																			
94	AU17-023	SAPD	Child Safety Restricted Fund	600	341.75	Planned	Reporting												
95						Actual													
96																			
97	AU17-024	SAPD/ ITSD	Surveillance Cameras	800	45.5	Planned													
98						Actual													
99																			
100	AU17-025	SWMD	SWMD Truck Service Center	750		Planned													
101						Actual													
102																			
103	AU17-026	SWMD	SWMD Variable Rate Pricing	400		Planned													
104						Actual													
105																			
106	AU17-C01	Building & Equip Services	Maintenance and Custodial Contracts	800		Planned													
107						Actual													
108																			

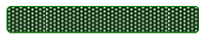
Planned is Green

Actual is Blue

Planning



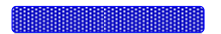
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Fieldwork



Mgmt's Response



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109	AU17-C02	Finance	Sales Tax Recovery	500		Planned													
110			Contract			Actual													
111																			
112	AU17-C03	Human Services	Haven for Hope	750		Planned													
113						Actual													
114																			
115	AU17-C04	Human Services	After School Challenge	800		Planned													
116			Program			Actual													
117																			
118	AU17-C05	SAPD	United Road Vehicle	600	482.0	Planned	Fieldwork												
119			Growdon Storage Facility			Actual													
120																			
121	AU17-F01	Aviation	Concessions Contracts	400	3.0	Planned													
122						Actual													
123																			
124	AU17-F02	Aviation	Parking Revenues	400	288.0	Planned	Fieldwork												
125						Actual													
126																			
127	AU17-F03	HR	Hiring Practices	400		Planned													
128						Actual													
129																			
130	AU17-F04	ITSD	Network Security	400		Planned													
131						Actual													
132																			
133	AU17-F05	SAFD	Hazardous Material	600	274.5	Planned	Fieldwork												
134			Inspections			Actual													
135																			
136	AU17-F06	HR	Third Party Benefit	400		Planned													
137			Monitoring			Actual													
138																			
139	AU17-F07	CCDO	Parking Enforcement	800		Planned													
140						Actual													
141																			
142	AU17-F08	Health Services	Immunization Clinic	600		Planned													
143						Actual													
144																			

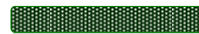
Planned is Green

Actual is Blue

Planning



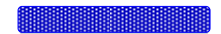
Reporting



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Fieldwork



Mgmt's Response



Fieldwork



Mgmt's Response



Project: FY2017 Annual Audit Plan - February 28
As of 2/28/2017

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145	AU17-F09	SAPD	Crisis Response Team	250		Planned													
146						Actual													
147																			
148																			
149																			
150			Audits Completed																
151																			
152	AU16-008	Human Services	Senior Service Centers	100	71.25	Planned	Completed												
153						Actual													
154																			
155	AU16-009	Human Services	Delegate Agency Monitoring	40	50.5	Planned	Completed												
156						Actual													
157																			
158	AU16-011	EDD	SBEDA Goal Setting	80	76.0	Planned	Completed												
159						Actual													
160																			
161	AU16-013	Health	PII and PHI Data Security	40	29.0	Planned	Completed												
162						Actual													
163																			
164	AU16-014	ITSD	Traffic Signal System	150	123.5	Planned	Completed												
165			Security			Actual													
166																			
167	AU16-015	ITSD	IT Resources	750	2.0	Planned	Completed												
168						Actual													
169																			
170	AU16-016	ITSD	Mobile Computing Security	600	9.0	Planned	Completed												
171						Actual													
172																			
173	AU16-020	Municipal	Caseload Management	100	152.75	Planned	Completed												
174		Courts				Actual													
175																			
176	AU16-021	SAFD	Public Safety Deployment	50	152.25	Planned	Completed												
177						Actual													
178																			
179	AU16-027	TCI	Sidewalks Infrastructure	150	155.0	Planned	Completed												
180						Actual													

Planned is Green

Actual is Blue

Planning

Fieldwork



Reporting

Mgmt's Response



Planning

Fieldwork



Reporting

Mgmt's Response



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181																			
182	AU16-C01	ITSD	Security System Install	341	98.0	Planned	Cancelled												
183			Contract			Actual													
184																			
185	AU16-C05	Municipal Courts	Fines & Fees Coll Contract	500	302.0	Planned	Cancelled												
186						Actual													
187																			
188	AU16-F01	Planning & Co	TIRZ Operations	500	4.0	Planned	Completed												
189						Actual													
190																			
191	AU16-F02	Library	Fines and Fees Collections	300	254.0	Planned	Completed												
192						Actual													
193																			
194	AU16-F03	CSF	Elevator & Escalator	500		Planned	Cancelled												
195			Maintenance			Actual													
196																			
197	AU16-F05	SAPD	Alarm Permitting	240	265.5	Planned	Completed												
198						Actual													
199																			
200	AU16-F08	ITSD	Citrix Security	500	9.0	Planned	Completed												
201						Actual													
202																			
203	AU17-021	SAFD	Safety Inspection Program	750	31.0	Planned	Cancelled												
204						Actual													
205																			
206	AU17-A01	SAPD	Confiscated Property Fund	400	312.5	Planned	Completed												
207						Actual													

Planned is Green

Actual is Blue

Planning



Reporting



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Reporting



Fieldwork



Mgmt's Response



Fieldwork



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