

Positions 13800000XXXX 2017-2018 EARLY HEAD START	Job Class	Current Number of Positions	Add/Delete		Budget FY 2017- 2018 Positions
ADMINISTRATIVE ASSISTANT II	0041	1	(1)	*	0
SPECIAL PROJECTS MANAGER	0866	1			1
SENIOR MANAGEMENT ANALYST	0999	1			1
MANAGEMENT ANALYST	0046	7	(2)	*	5
FISCAL ANALYST	2218	1			1
FAMILY SUPPORT WORKER	2283	7			7
DESIGN COMMUNICATIONS COORDINATOR	2142	1	(1)	*	0
FAMILY SUPPORT SUPERVISOR	2289	1			1
13800000XXXX 2017-2018 HEAD START COSA		20	(4)		16
TOTAL POSITIONS FOR HEAD START PROGRAM		20	(4)		16

** 1 Administrative Assistant II position, 2 Management Analyst positions, and 1 Design Communications Coordinator position given up by Early Head Start-Child Care Partnership grant and accepted by Head Start grant.*