PW:ml 03/30/2017 Item No. 31

AN ORDINANCE 2017-03-30-0195

STORM INSPECTION FOR THE UNDERGROUND DRAIN VIDEO **PROGRAM**. A STORM WATER **OPERATING FUND PROJECT**, AUTHORIZING THE EXECUTION OF A PROFESSIONAL SERVICES CONTRACT WITH RJN GROUP, INC., IN AN AMOUNT NOT TO EXCEED \$4,250,000.00, OF WHICH AN AMOUNT NOT TO EXCEED \$950,000.00 ARE FOR SERVICES IN FY 2017 TO PROVIDE UNDERGROUND STORM DRAIN PIPE VIDEO INSPECTION AND PIPE CONDITION ASSESSMENT. **COLLECTION** OF RELATED SURFACE **STORM** WATER **INFRASTRUCTURE, AND MAPPING.**

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WHEREAS, the City has an estimated 700 miles of underground storm drain pipes that are in various ages and conditions, and in order to better prioritize pipe maintenance and replacement, a video recorded pipe inventory and assessment is needed; and

WHEREAS, City Council previously approved a pilot program in FY 2015 for these same services; and

WHEREAS, a Professional Services Contract was executed with RJN Group, Inc. on June 11, 2015 with two one year renewals in FY 2016 and FY 2017; and

WHEREAS, RJN's inspections have resulted in identifying several locations with structural defects and blockages existed and were able to be reported to the City's Transportation and Capital Improvements Department for follow up; and

WHEREAS, this Ordinance authorizes the execution of Professional Services Contract with RJN Group in an amount not to exceed \$4,250,000.00; and

WHEREAS, funds are available from the FY 2017 Storm Water Operating Fund in the amount of \$950,000.00 including an additional \$700,000.00 in capacity from a previously authorized contract with RJN in 2015; and

WHEREAS, funding for FY 2018 in an amount not to exceed \$1,650,000.00 and FY 2019 in an amount not to exceed \$1,650,000.00 is subject to appropriations in future fiscal years from the Storm Water Operating Fund; NOW THEREFORE,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. RJN Group, Inc. is hereby selected for negotiation and execution of a Professional Services Agreement in an amount not to exceed \$4,250,000.00 of which an amount not to exceed \$950,000.00 are for services in FY 2017 in connection with the Underground Storm Drain Video Inspection Program to provide underground storm water and related surface infrastructure data collection, condition assessment, and mapping services.

SECTION 2. Funding in the amount of \$950,000.00 for this ordinance will be available in Fund 29070000, Cost Center 2304050001 and General Ledger 5201040 as part of the Fiscal Year 2017 Budget.

Payment not to exceed the budgeted amount is authorized to RJN Group, Inc. and **SECTION 3.** should be encumbered with a purchase order. All expenditures will comply with the approved operating budget for current and future fiscal years.

Additional funding for this ordinance is contingent upon City Council approval of **SECTION 4.** the City's operating budget and the availability of funds for Fiscal Years 2018, and 2019.

SECTION 5. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

This Ordinance shall be effective immediately upon passage by eight affirmative **SECTION 6.** votes; otherwise it shall be effective on the tenth day after passage hereof.

PASSED and APPROVED this 30th day of March, 2017.

M Ivy R. Taylor

APPROVED AS TO FORM:

Andrew Segovia, City Attorney

Agenda Item:	31						
Date:	03/30/2017						
Time:	12:16:08 PM						
Vote Type:	Motion to Approve						
Description:	An Ordinance for the Underground Storm Drain Video Inspection Program authorizing the execution of a Professional Services Agreement with RJN Group, Inc. in an amount not to exceed \$950,000.00 paid from the Storm Water Operating Fund for services in FY 2017 to provide underground storm drain pipe video inspection and pipe condition assessment, collection of related surface storm water infrastructure, and mapping with an option to renew the agreement for two one-year extensions under the same terms and conditions with an amount not to exceed \$1,650,000.00 in FY 2018, and not to exceed \$1,650,000.00 in FY 2019, subject to appropriations in future fiscal years. [Peter Zanoni, Deputy City Manager; Mike Frisbie, Director, Transportation & Capital Improvements]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ivy R. Taylor	Mayor		x				
Roberto C. Treviño	District 1		x			S. Carlos	
Alan Warrick	District 2		x				
Rebecca Viagran	District 3		x			South States	
Rey Saldaña	District 4	х					
Shirley Gonzales	District 5		X				Contraction of the second
Ray Lopez	District 6		x				x
Cris Medina	District 7		x			x	
Ron Nirenberg	District 8	in the	x				
Joe Krier	District 9	x					
Michael Gallagher	District 10	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	x				