

THIS IS A PROPOSED DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED ORDINANCE OR RESOLUTION ADOPTED BY THE CITY COUNCIL.

AN ORDINANCE

AUTHORIZING THE SUBMISSION OF AN EARLY HEAD START – CHILD CARE PARTNERSHIP GRANT APPLICATION TO THE U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES AND ACCEPTANCE UPON AWARD OF \$2,703,456.00 FOR THE PERIOD AUGUST 1, 2017 - JULY 31, 2018, A BUDGET OF \$3,379,321.00 WHICH INCLUDES AN IN-KIND MATCH OF \$675,865.00, AND A PERSONNEL COMPLEMENT OF 16 POSITIONS.

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WHEREAS, in 2015, HHS awarded the Department of Human Services (DHS) a grant to establish an Early Head Start - Child Care Partnership (EHS-CCP), an early childhood education and development program for low-income families with infants and toddlers (ages 6 weeks to 35 months); and

WHEREAS, EHS-CCP provides children with high-quality early education and care promoting physical, cognitive, social, and emotional development while allowing parents to work or engage in training or education; and

WHEREAS, as grantee, DHS provides program management, oversight, governance, family support and mental wellness services; and contracts with child care centers to provide the early education and care; the University Health System to provide health services; and the San Antonio Metropolitan Health District to provide dental services; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or her designee, or the Director of the Department of Human Services (DHS) or her designee, is hereby authorized to submit an Early Head Start – Child Care Partnership (EHS-CCP) grant application to the U.S. Department of Health and Human Services (HHS) and to accept grant funds upon award in the amount of \$2,703,456.00 for the period August 1, 2017 - July 31, 2018. The City Manager or her designee, or the Director of DHS or her designee, is further authorized to execute any and all necessary documents to effectuate the application and acceptance, and to apply for and accept additional funds from HHS if awarded and matching funds are available in City's budget. A copy of the grant application is incorporated herein for all purposes and is on file with DHS.

SECTION 2. A proposed budget, including an in-kind matching budget of up to \$675,865.00, attached and incorporated for all purposes as **Attachment I**, is hereby approved and adopted for entry in the City books. Upon acceptance of this award, new funds and internal order numbers will be created, upon which the award amount of \$2,703,456.00 from the HHS will be appropriated in

the fund. A formal final budget which will include Internal Order numbers, General Ledger numbers, and a department specific fund will be submitted by the department upon award.

SECTION 3. The proposed personnel complement of sixteen (16) positions, which is attached hereto and incorporated herein for all purposes as **Attachment II**, is hereby approved.

SECTION 4. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 5. This ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this ____ day of ____.

M A Y O R
Ivy R. Taylor

ATTEST:

Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:

Andy Segovia, City Attorney