FY 2017-2018 Early Head Start – Child Care Partnership Continuation Application





Melody Woosley, Director Department of Human Services

April 13, 2017

PURPOSE

Requests Approval Of:



Submission of a continuation application to HHS for FY 2017-2018



Acceptance upon award of \$2,703,456.00





A Budget of \$3,379,321.00 which includes an in-kind match of \$675,865



A Personnel Complement of 16 positions for DHS



BACKGROUND

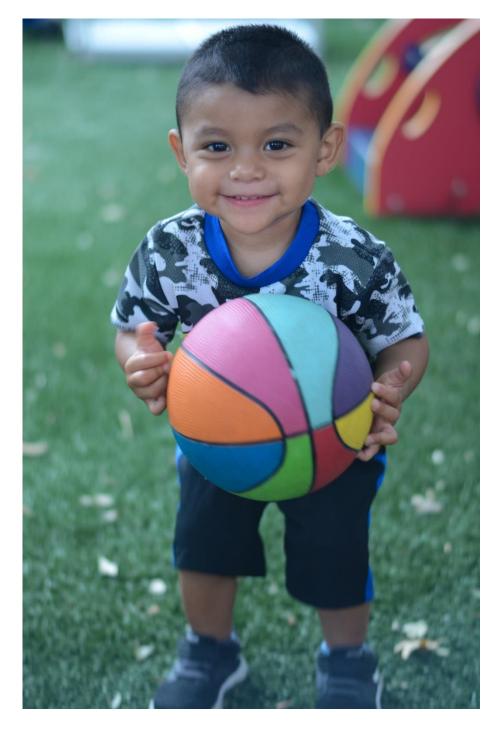


EHS – CCP Grant began April 2015 EHS-CCP Program Serves infants and toddlers ages 6 weeks to 35 months

EHS-CCP Supports a twogeneration strategy DHS partners with six child care centers



EHS-CCP PARTNERSHIPS



Partner Agency	Funding Amount	Total Children Served
Blessed Sacrament	\$205,856	28
Ella Austin	\$470,528	64
Healy Murphy	\$411,712	56
Inman Christian Center	\$205,856	28
Seton Home	\$147,040	20
YWCA	\$147,040	20

2017-2018 GRANT TERMS



Budget Period:

August 1, 2017 –

July 31, 2018

Program Budget:

\$3,379,321.00

Services for 216 Children

An in-kind match of \$675,865

16 positions for DHS

RECOMMENDATIONS

Staff Recommends Approval Of Approval of this ordinance which requests authorization of budgetary, grant and associated actions related to a grant award for the EHS-CCP Grant Award from HHS

