

In accordance with the 2007 Head Start Act, the City of San Antonio, Department of Human Services is providing required monthly program and fiscal reports for the month of February 2017.

Monthly Measures

| Enrollment | | |
|---|-------------------|------------|
| Indicator | February 28, 2017 | |
| | Early Head Start | Head Start |
| Number of Children Enrolled | 213 | 2,996 |
| Number of Children on the Waiting List | 237 | 57 |
| Average Daily Attendance (85% Minimum Required) | 90% | 93% |
| Food Report | | |
| Indicator | February 28, 2017 | |
| | Early Head Start | Head Start |
| Number of Meals Served | 6,615 | 104,110 |
| Number of Snacks Provided | 3,232 | 49,694 |

Cumulative Measures

| Family and Community Support | | | |
|--|--------------------|---|--------------|
| Indicator | | Percentage Complete as of February 28, 2017 | |
| | | Early Head Start | Head Start |
| Family Needs Assessments - BOY | | 99% | 99% |
| Family Partnership Agreements | | 98.6% | 99.6% |
| Health Report | | | |
| Indicator | | Percentage Complete as of February 28, 2017 | |
| | | Early Head Start | Head Start |
| Physical Exams | 90 Day Requirement | 66% | 99% |
| Hearing Exams | 45 Day Requirement | 100% | 100% |
| Vision Exams | 45 Day Requirement | 100% | 100% |
| Education | | | |
| Indicator | | Percentage Complete as of February 28, 2017 | |
| 45 Day Requirements | | Early Head Start | Head Start |
| 1 st Home Visit | | 96% | 97% |
| ASQ-3 (Developmental Screening) | | 100% | 97% |
| ASQ-SE (Social Emotional Screening)(2) | | 100% | 97% |
| Fiscal Report | | | |
| | February 28, 2017 | | |
| Indicator | FY 2016-2017 | | FY 2017-2018 |
| | Early Head Start | Head Start | Head Start |
| Total Budget | \$3,379,320 | \$28,190,203 | \$28,104,932 |
| Expenditures | 1,603,818 | 25,083,207 | 425,679 |
| Balance | 1,775,502 | 3,106,996 | 27,679,253 |