

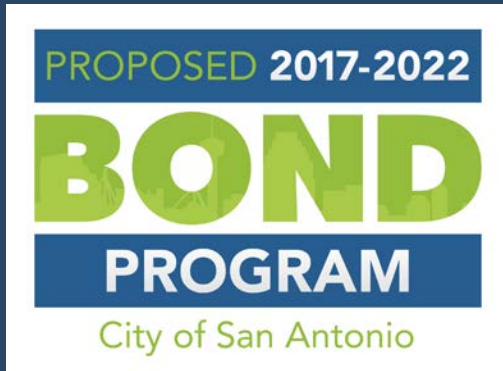
High Profile Committee

Audit Committee Individual Pre-Solicitation Briefing for 2017 Bond Program

Mass Selection of Design Consultants

April 25, 2017

Presented By: Mike Frisbie, P.E., Director/City Engineer
Transportation & Capital Improvements



PROPOSED 2017-2022

BOND

PROGRAM

City of San Antonio

Events Leading To Today



**Community
Process**

Oct. 2016 – Dec. 2016



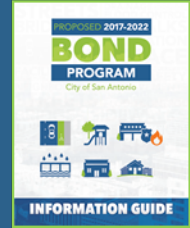
**Presentation of
Committee
Recommendations
at B-Session**

January 11, 2017



**City Council
Approval of
Recommended
Projects**

January 19, 2017



**City Council
Call For 2017 Bond
Election**

February 9, 2017



**Community
Committee**

Public Input Results

30 Meetings

25 Public Meetings & 5 Bus Tours

1,400 Residents

In Attendance

350 Resident Comments

Collected As Result of Meetings

2017 – 2022 BOND PROGRAM

\$850 Million



STREETS, BRIDGES
& SIDEWALKS

\$445,263,000

64 Projects



DRAINAGE &
FLOOD CONTROL

\$138,988,000

19 Projects



PARKS,
RECREATION &
OPEN SPACE

\$187,313,000

79 Projects



LIBRARY &
CULTURAL
FACILITIES

\$24,025,000

13 Projects



PUBLIC SAFETY
FACILITIES

\$34,411,000

5 Projects



NEIGHBORHOOD
IMPROVEMENTS

\$20,000,000

Total of 180 Projects

Streets, Bridges & Sidewalks

64 Projects | \$445,263,000

Projects to construct or improve streets and street amenities, sidewalks and multimodal facilities in coordination with established transportation plans and other agencies.

- Road reconstruction and widening
- Utilities
- Pedestrian Safety
- Medians, turn lanes, multi-use/bike paths
- Curbs, sidewalks, driveway approaches



200
PLANNED
MILES OF
SIDEWALKS

Drainage & Flood Control

19 Projects | \$138,988,000

Projects to improve or develop storm water drainage systems to include detention basins, channels, low-water crossing improvements, and other drainage projects in coordination with the Bexar Regional Watershed Management Program.

- Underground stormwater drainage
- Channels
- Water detention



REDUCE
FLOODING FROM
ESTIMATED

263

PROPERTIES

Parks, Recreation & Open Spaces

79 Projects | \$187,313,000

Projects that acquire, develop or renovate parks and park facilities/amenities including but not limited to swimming pools, community recreation and gymnasium facilities, ballfields, trails and open spaces in coordination with established park system plans.



Libraries & Cultural Facilities

13 Projects | \$24,025,000

Projects that acquire, construct, improve, renovate and equip libraries, cultural facilities and other facilities.

- Comprehensive facility renovations
- Construction of new facilities
- Acquisition of facilities for community use



\$12M

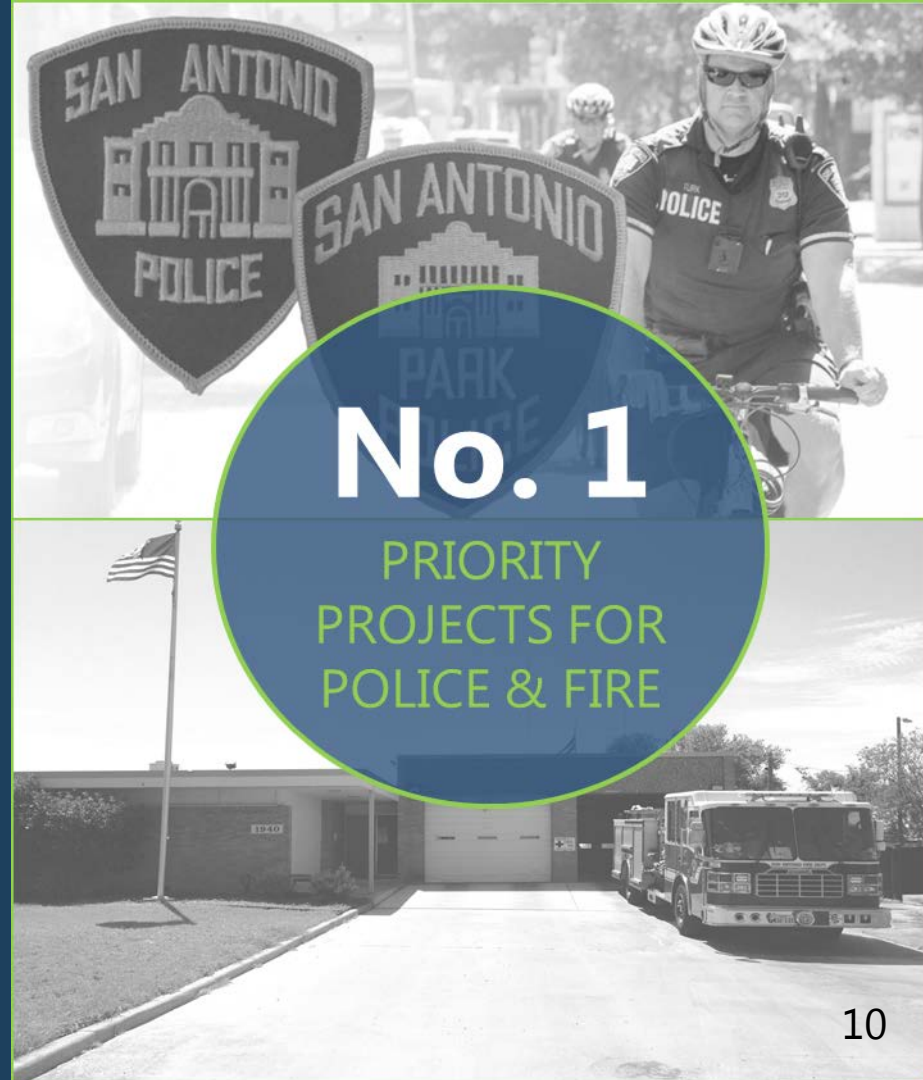
EACH FOR
LIBRARIES &
COMMUNITY/
CULTURAL CENTERS
IN 2017 BOND

Public Safety Facilities

5 Projects | \$34,411,000

Projects that acquire, construct, improve, renovate and equip public safety facilities to include fire, police, emergency medical services and other facilities promoting the health, safety and welfare of the City's residents.

- Comprehensive facility renovations
- Construction of new facilities
- Acquisition of facilities for community use



Neighborhood Improvements

12 Areas | \$20,000,000

- City purchases distressed properties in one or more of 12 eligible areas
- City demolishes dilapidated structures, abates environmental issues, extends utilizes and improves surrounding sidewalks/streets
- Properties are sold to nonprofit and private developers to build workforce housing (single-family, multi-family or mixed-use projects)

AREA	AREA NAME	DISTRICT
1	Near West-Five Points	1,5
2	Lincoln Park – Arena District	2
3	West Side	5
4	Near East	2
5	Edgewood	6
6	Pearsall	4
7	Roosevelt-Mission Reach	3
8	East Southcross	3
9	Culebra at Callaghan	7
10	Southeast	3
11	South Park	4
12	Wurzbach	8

BOND HIGHLIGHTS

NO CITY PROPERTY TAX RATE INCREASE

20%

DOWNTOWN

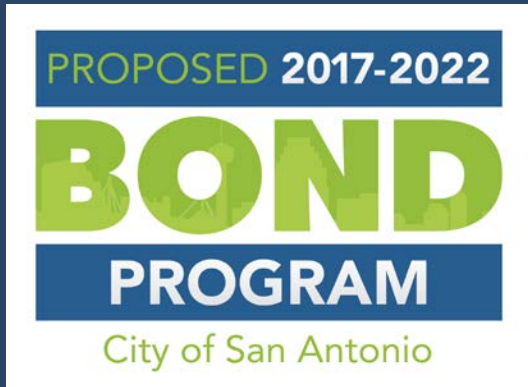
80% \$680M

WITHIN DISTRICTS

70% STREETS & DRAINAGE

200 PLANNED MILES OF SIDEWALKS

\$350 LEVERAGED FUNDING



Mass Selection of Design Consultants

2017 Bond Program Delivery

- Shovel ready projects
- Projects currently under design
- On-call contract delivery
- Design Build projects
- Funding Agreements
- Mass Selection of Design Consultants

Mass Selection of Design Consultants



- 105 of 180 projects part of Mass Selection process
- Quicker start to delivering Bond Program
- Saves time and money
- Provides opportunities for many designers

Solicitation Overview

- May 8, 2017 – Three Design RFQs released
- Sample & mentor projects in each solicitation
- Respondents to indicate desired project size (in dollars) & project interest (A -D)

1

Civil Engineering

44 Projects
\$334,989,000
Pedestrian Mobility
Streets
Intersections
Drainage

2

Landscape Architecture

46 Projects
\$60,772,000
Parks

3

Architecture

15 Projects
\$59,097,000
Libraries
Community Centers
Fire Station
Sports

Solicitation Requirements

SBEDA Goals & Points

- Points focus on turning subs into primes
- Aspirational Goals by program, not contract specific
- Utilization Plan at time of submittal
- Mentorship Projects
- Goal Setting Members
 - ✓ Lester Bryant (Citizen Member)
 - ✓ Christie Chapman (TCI)
 - ✓ Nikki M Ramos (Parks)
 - ✓ Michael Sindon (EDD)

Prime	SBE	5.0 pts
	M/WBE	5.0 pts
	Emerging SBE	2.0 pts
Subs	SBE	30%
	M/WBE	20%
	AABE	3%
Mentorship Program		

Solicitation Requirements

Evaluation Criteria

- June 16, 2017 Submittals Due
- Evaluated & electronically scored by Committees
- Evaluation Committees:
 - Traffic, Streets, Storm Water Engineers
 - SAWS & CPS Engineers
 - Project Managers/Snr Engineers
 - Client Depts, Board Member
 - Economic Development Office

Evaluation Criteria	Weight
A. Experience, background and qualifications of key personnel and subconsultants	40 points
B. Experience with issues in San Antonio region and past experience with City of San Antonio	18 points
C. Understanding of the Project & Proposed Management Plan	20 points
D. Overall evaluation of firm/team and ability to provide required services	10 points
E. SBEDA (M/WBE 5 pts, SBE 5 pts, ESB 2 pts)	12 points
Total	100

Outreach Efforts

NIGP Codes
Identified

92517 Civil Engineering
92519 Concrete Engineering
92528 Drainage Engineering
92593 Traffic & Transportation
Engineering

90607 Architect Services
90656 Landscape Architecture
92537 Facilities Design Services

Central Vendor
Registry
Vendors to be
notified

845

Advertising

At minimum: TVSA channel 21,
Electronic State Business Daily,
The Heartbeat, Express News,
CoSA Bidding Website



Mass Selection Timeline

PRE-SOLICITATION



- April 10, 2017 Goal Setting Committee
- April 25, 2017 High Profile Pre-solicitation

SOLICITATION



- May 6, 2017 Public Vote
- May 8, 2017 RFQs released
- May 17, 2017 B Session
- May 24, 2017 Pre-Submittal Conference

POST SOLICITATION



- June 16, 2017 Submittal Deadline
- June – August 2017 Due Diligence, Evaluations & Scoring
- September 2017 High Profile Post-Solicitation

FINALIZATION



- October 5 A Session Design Consultant selection
- October 2017 Contract Design Fee Negotiations begin

Apr 2017

May 2017

June-Sept 2017

Oct 2017

Next Steps



Saturday
May 6, 2017

General Election Day
Public Vote on Election & 2017
Bond Program

Monday
May 8, 2017

Three Design RFQs released

Wednesday
May 17, 2017

B Session Briefing

High Profile Committee

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