



City of San Antonio

Fiscal Impact Form

Category Selection

*Tip: Once you have selected a category, you must reset the form to change the category.
Resetting the form clears all your entries.*

*Is this a contract for City Council Consideration? ☒ Yes ☐ No

*Fiscal Impact? ☒ Yes ☐ No

*Is the attached contract signed? ☒ Yes ☐ No

SAP Contract Number:

Please choose from the list below:

Operating

☒ Expenditure ☐ Revenue

Category 1: Operating Expenses (Expenditures)

This option would be for routine purchases and other expenditures

Are funds budgeted for this expenditure? ☐ Yes ☒ No

Is this a Purchasing Department annual Contract? ☐ Yes ☒ No

Comments:

Staffing Budgeted? ☐ Yes ☐ No

Positions Currently Authorized? ☐ Yes ☐ No

Personnel Changes:



City of San Antonio Fiscal Impact Form

Impact on Operation & Maintenance:

We plan to utilize savings in FY17 to fund this contract. We will request funding through an improvement form for FY18.

Available Funding Source(s)

Amount(\$)	General Ledger No.	Cost Center	Fund No.	Internal Order No.	
11,450	5201040	1202010001	11001000		
6,550	5201040	1208010001	11001000		

When submitting your information be sure to attach all related fiscal information.
This completes your required information.

User Authentication

Authorized Signature: Amy Cowley (Finance-Shared)

Date: 05/08/2017

Attach this completed form to your item.