

AN ORDINANCE 2017-05-18-0338

**AUTHORIZING THE EXECUTION OF A FUNDING AGREEMENT WITH BROOKS DEVELOPMENT AUTHORITY FOR SOUTH NEW BRAUNFELS EXTENSION FROM LYSER ROAD TO LOOP 410 SOUTH PROJECT IN THE AMOUNT OF \$2,000,000.00 IN CERTIFICATES OF OBLIGATION, LOCATED IN COUNCIL DISTRICT 3**

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**WHEREAS**, the South New Braunfels from Lyster Road to Loop 410 Project is intended to provide a much needed alternative to the existing street system surrounding Brooks City Base (Southeast Military Drive, South Presa Street, and Goliad Road) as well as provide easier access to IH-37 and Loop 410 South; and

**WHEREAS**, improvements will allow for efficient traffic movement, less congestion and facilitate the development of the Brooks City Base campus; and

**WHEREAS**, the South New Braunfels Project will provide necessary design, engineering, right-of-way planning and acquisition from Lyster Road to Loop 410 South, and will consist of preliminary design and engineering for an 86 foot right-of-way including signalized intersections, storm drains, drainage channel excavation, storm water detention systems, a 10-foot sidewalk, multi-use path, utilities, landscaping and irrigation; and

**WHEREAS**, the Brooks Drainage and Multi-use Pathways Project was approved by City Council on September 12, 2013 through the City's FY 2014 Adopted Budget through Ordinance 2013-09-12-0628; and

**WHEREAS**, this is one-time capital improvement expenditure in the amount of \$2,000,000.00 payable to Brooks Development Authority, and Funds are available from Certificates of Obligation for infrastructure improvements at Brooks City-Base, and included in the FY 2017-2022 Capital Improvements Program; **NOW THEREFORE**,

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The City Manager or her designee is hereby authorized to execute a Funding Agreement with Brooks Development Authority for South New Braunfels extension from Lyster Road to Loop 410 South Project to provide \$2,000,000.00 in Certificate of Obligation funds from City of San Antonio to Brooks Development Authority to pay for preliminary design and engineering services.

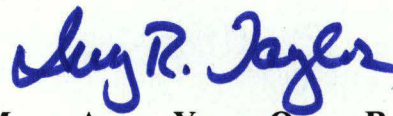
**SECTION 2.** A Payment in an amount not to exceed \$2,000,000.00 in SAP Fund 43099000, Certificates of Obligation Capital Projects, SAP Project Definition 23-03747, Brooks S New Braunfels (Lyster Loop 410), is authorized to be encumber and make payable to Brooks Development Authority, for South New Braunfels extension from Lyster Road to Loop 410 South Project. Payments for services are contingent upon the availability of funds and the sale of future City of San Antonio, Certificate of Obligation Bonds in accordance with the adopted capital budget. Payment is limited to the amounts budgeted in the Operating and/or Capital Budget funding sources identified. All expenditures will comply with approved operating and/or capital budgets for current and future fiscal years.



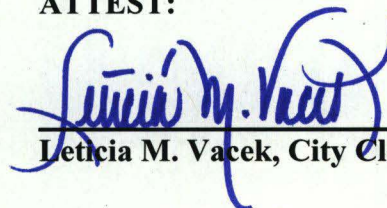
**SECTION 3.** The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

**SECTION 4.** This Ordinance shall be effective immediately upon passage by eight or more affirmative votes; otherwise, it shall be effective on the tenth day after passage.


**PASSED AND APPROVED** this 18th day of May, 2017.

  
M A Y O R  
Ivy R. Taylor

**ATTEST:**

  
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Leticia M. Vacek, City Clerk

**APPROVED AS TO FORM:**

 for  
\_\_\_\_\_  
Andrew Segovia, City Attorney

<b>Agenda Item:</b>	<b>12A ( in consent vote: 12A, 12B )</b>						
<b>Date:</b>	05/18/2017						
<b>Time:</b>	09:44:02 AM						
<b>Vote Type:</b>	Motion to Approve						
<b>Description:</b>	An Ordinance authorizing the execution of a Funding Agreement with Brooks Development Authority for South New Braunfels extension from Lyster Road to Loop 410 South Project in the amount of \$2,000,000.00 funded with Certificates of Obligation as approved in the FY 2017 Budget.						
<b>Result:</b>	Passed						
<b>Voter</b>	<b>Group</b>	<b>Not Present</b>	<b>Yea</b>	<b>Nay</b>	<b>Abstain</b>	<b>Motion</b>	<b>Second</b>
Ivy R. Taylor	Mayor		x				
Roberto C. Treviño	District 1		x				
Alan Warrick	District 2		x				
Rebecca Viagran	District 3		x			x	
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5		x				
Ray Lopez	District 6		x				x
Cris Medina	District 7		x				
Ron Nirenberg	District 8		x				
Joe Krier	District 9		x				
Michael Gallagher	District 10		x				



# City of San Antonio

## Brooks Development Authority



City Council A Session - Item #12  
May 18, 2017

Presented by: Razi Hosseini, P.E., R.P.L.S. | Assistant Director

## Project Background

### A. South New Braunfels

- Execute Funding Agreement to oversee street design



### B. Drainage and Multi-Use Pathway

- Amend Funding Agreement to design/construct all four phases of the linear park





## A. Project Scope

### South New Braunfels (Lyster to Loop 410)

- Design 4700 linear feet of secondary arterial street (4-lanes)
- New signalized intersection
- Storm drains
- Storm water detention systems
- 10-foot wide multi-use path

## A. South New Braunfels- Lyster to Loop 410





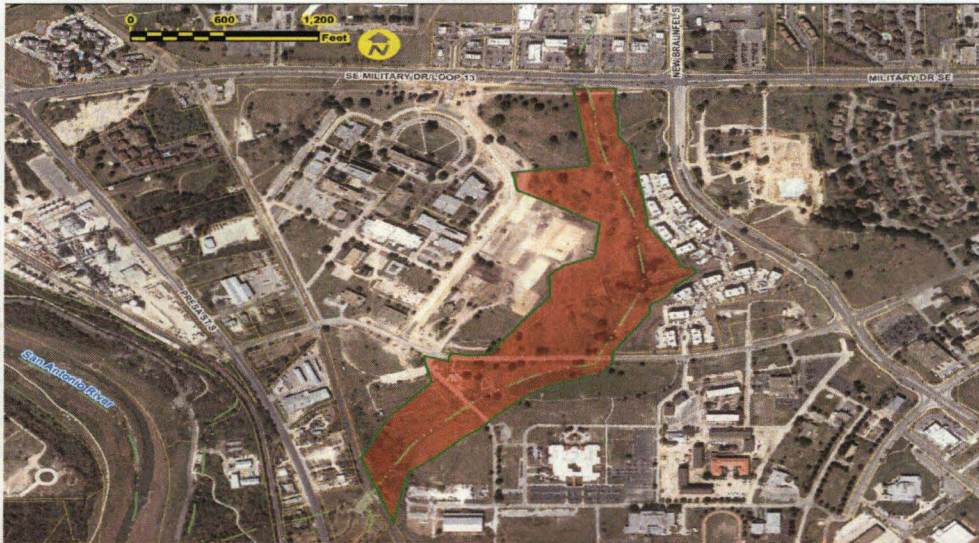
## B. Project Scope

Brooks Drainage and Multi-Use Pathway (S.E. Military to Old Corpus Christi)

- Construct 43 acres of Linear Park
- 3 miles lighted hike/bike paths
- 3 Pavilions
- 9 acres of Recreational areas

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## B. Drainage and Multi-use Pathway



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## Project Schedule

### A. South New Braunfels Design Phase

- Complete December 2017

### B. Drainage & Multi-use Pathway Construction Phase

- August 2016 – February 2018



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## Recommended Action

### A. South New Braunfels

Requesting to execute Funding Agreement

- Preliminary Design/Engineering
- \$2 million Certificates of Obligation

### B. Drainage & Multi-use Pathway

Requesting approval to amend Multi-Use Pathway Funding Agreement:

- To construct project in its entirety
- Amend construction completion date



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