

### INDIVIDUAL PRE-SOLICITATION BRIEFING FOR AIRPORT DEVELOPMENT & STRATEGIC PLANNING SERVICES

May 30, 2017

Russ Handy Director Aviation Department

# **Solicitation Overview**





Solicitation Type: Request for Qualifications (RFQ)

High Profile Designation: Over \$1 Million



Estimated Value: City Match (\$875K) Phase 1 Total Value (\$3.5M) Phase 1



**Current Contract Status: New Contract** 

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**Proposed Term: Upon Award Through Completion** 

## **Airport Development & Strategic Planning Services**

### Phase I - \$3.5M

- Existing Conditions, Aviation Forecasts, Facility Requirements
  - 75% FAA/25% City
  - \$2.625M FAA and \$875K City

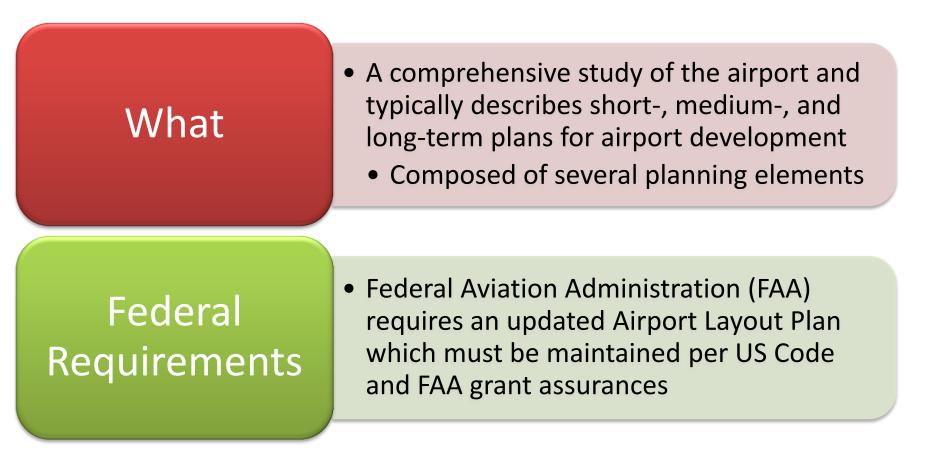
#### **Review & Input**

- Air Service Task Force
- City-County Air Service Infrastructure Task Force

#### Phase II

- Noise Exposure Map
  80% FAA/20% City
- Airport Alternatives
   Development, Airport
   Layout Plans, Facilities
   Implementation Plan/CIP,
   Financial Feasibility

## **Airport Development & Strategic Planning Services**







## **Outreach Efforts**

NIGP Codes Identified • 91817: Aviation Consulting

Number of Vendors to be Notified

- Central Vendor Registry: 78
- Veteran Owned Small Business (SBA): 23

Advertising	• TVSA Channel 21
	COSA Bidding Opportunities Website
	Express News
	FAA DBE Connect
	Industry Publications: American Association of Airport Executives, Airports
	Council International

## **Project Evaluation Committee**

Voting Members	Advisory Members	
Carlos Contreras, Assistant City Manager, City	Katinka Howell, Assistant City Attorney, City	
Manager's Office	Attorney's Office	
Russ Handy, Director, Aviation Department	Lisa Brice, Special Projects Manager, Aviation Department	
Loyce Clark, Chief Asset and Planning Officer,	Arturo Arispe, Sr. Compliance Analyst, Aviation	
Aviation Department	Department	
Ryan Rocha, Chief of Operations, Aviation	Debbie Drew, Planning & Administration Manager,	
Department	Aviation Department	
Jenna Saucedo-Herrera, President & CEO, SA	Susan St. Cyr, PE, CM, Special Projects Manager,	
Economic Development Foundation	Aviation Department	
Tripp Riedel, Airport Advisory Commission	Jacob Powell, PE, CFM, Senior Engineer, Floodplain Administrator, TCI	
Dave Sellers, Manager, Airport Affairs, Southwest	David Ellison, Project Manager, Aviation	
Airlines	Department	

# **Project Timeline**

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Solicitation	Post – Solicitation	Finalization
Pre-Submittal Conference: June 27, 2017 Deadline for Ouestions:	Evaluation Complete: • October 2017 Contract Negotiated: • Oct/Nov 2017	City Council Consideration: • December 14, 2017 Contract Start Date:
Questions: • July 17, 2017 <b>RFQ Due:</b> • July 31, 2017	<ul> <li>Oct/Nov 2017</li> <li>Audit Committee Post Solicitation Briefing:</li> <li>November 21, 2017</li> </ul>	Upon Council Award
	Pre-Submittal Conference: • June 27, 2017 Deadline for Questions: • July 17, 2017 RFQ Due:	SolicitationPre-Submittal Conference: • June 27, 2017Evaluation Complete: • October 2017Deadline for Questions: • July 17, 2017Contract Negotiated: • Oct/Nov 2017RFQ Due: • July 31, 2017Audit Committee Post Solicitation Briefing:



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