

**THIS IS A PROPOSED DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED
ORDINANCE OR RESOLUTION ADOPTED BY THE CITY COUNCIL.**

AN ORDINANCE

AN ORDINANCE AUTHORIZING AN AMENDMENT TO AN ADVANCED FUNDING AGREEMENT (AFA) BETWEEN THE CITY OF SAN ANTONIO AND THE TEXAS DEPARTMENT OF TRANSPORTATION (TXDOT) TO ACCEPT AN ADDITIONAL \$9,542,584.00 FROM FEDERAL FUNDS AND AN ADDITIONAL \$1,025,827.00 FROM STATE FUNDS FOR A TOTAL NOT TO EXCEED AMOUNT OF \$18,262,586.00 FOR PROJECT COSTS RELATED TO THE CONSTRUCTION OF THE HARRY WURZBACH AT AUSTIN HIGHWAY INTERSECTION IMPROVEMENTS PROJECT AND AUTHORIZING PAYMENT IN THE AMOUNT OF \$23,667.00 TO TXDOT FOR THE INCREASE IN STATE OVERSIGHT DUE TO AN INCREASE IN SCOPE. COUNCIL DISTRICT 2, AND COUNCIL DISTRICT 10.

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WHEREAS, AFA Amendment for the Harry Wurzbach at Austin Highway Intersection Improvements Project; and

WHEREAS, in 2013 a Preliminary Engineering Report (PER) and schematic were prepared for the Harry Wurzbach TAPS Memorial Boulevard that presented a plan to improve mobility along the Harry Wurzbach corridor from Fort Sam Houston to Loop 410, which has no connectivity between Harry Wurzbach and Austin Highway; and

WHEREAS, Ordinance 2015-05-07-0367 authorized an Advanced Funding Agreement (AFA) with Texas Department of Transportation TxDOT in an amount not to exceed \$6,947,336.00 to improve mobility along the Harry Wurzbach corridor from Fort Sam Houston to Loop 410, including design of entrance and exit ramps, retaining walls, sidewalks, signage and drainage enhancements; and

WHEREAS, in 2015, State funds of \$746,839.00 were made available through the Economically Disadvantaged County Program (EDCP) and were administratively approved for the Project, reducing the City's match requirement from 20% down to 11.6%; and

WHEREAS, the Ordinance also authorized payment of \$76,131.00 in state oversight costs to TxDOT for the Project; and

WHEREAS, during the design process, a Single Point Urban Interchange (SPUI) with four ramps from Harry Wurzbach to Austin Highway was proposed along with curbs, driveways, sidewalks on both sides of Harry Wurzbach, a 10-foot shared-use path, roadway illumination, traffic signal improvements, bridge widening, retaining walls, utility adjustments/relocations, and striping. The Project's scope increased, was brought to the MPO for additional funds and was approved at the end of 2016; and

WHEREAS, project design began in November 2015 and is anticipated to be completed in November 2017. Construction is anticipated to begin in mid-2018, pending TxDOT approvals and right-of-way acquisitions; **NOW THEREFORE,**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. This ordinance accepts an additional \$9,542,584.00 in federal funds allocated to the City from the Federal Highway Administration for a total of \$16,489,920.00, which is administered through TxDOT as a federal pass through, and an additional \$1,025,827.00 from State funds, for a total of \$1,772,666.00, which is administered through TxDOT and reported on the Schedule of Expenditures of State Awards, for a Project total not to exceed \$18,262,586.00 for the Harry Wurzbach at Austin Highway Intersection Improvements Project and authorizes payment in the amount of \$23,667.00 to TxDOT for the increase in state oversight due to the increase in scope, payable with existing Project funding..

SECTION 2.

	Federal Funds	State Funds	Total Federal & State Funding (not to exceed)
Original Ordinance 2015	\$6,947,336.00		\$6,947,336.00
Amendment in 2015		\$746,839.00	\$746,839.00
Proposed Amendment #2	\$9,542,584.00	\$1,025,827.00	\$10,568,411.00
Total	\$16,489,920.00	\$1,772,666.00	\$18,262,586.00

SECTION 3. This is a Local Agency Management (LAM) Project, which allows for City of San Antonio TxDOT-trained employees to manage a construction project with federal and state funding administered by TxDOT. The Project is located in Council District 2 and Council District 10, funded by the Federal Highway Administration, state EDCP funds and Certificates of Obligation

SECTION 4. This Ordinance shall be effective immediately upon passage by eight or more affirmative votes; otherwise, it shall be effective on the tenth day after passage.

PASSED AND APPROVED this 8th day of June, 2017.

M A Y O R
Ivy R. Taylor

ATTEST:

APPROVED AS TO FORM:

Leticia M. Vacek, City Clerk

Andrew Segovia, City Attorney