THIS IS A DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED ORDINANCE OR RESOLUTION ADOPTED BY CITY COUNCIL

AN ORDINANCE

APPROVING THE RENEWAL OF AN INTERLOCAL AGREEMENT WITH ALAMO COLLEGES EFFECTIVE SEPTEMBER 1, 2017, TO ADMINISTER FUNDS FOR EDUCATION AND TRAINING PROGRAMS IN ACCORDANCE WITH THE ACCD SETTLEMENT AGREEMENT.

* * * * *

WHEREAS, in April 2016, City Council authorized a Settlement Agreement with Alamo Community College District (now known as the "Alamo Colleges") to deposit in escrow the City's 14% of CPS Energy revenue collected from Alamo Colleges' monthly natural gas and electrical billings; and

WHEREAS, based on projected CPS Energy revenues from Alamo Colleges' billings and existing carryover funds, staff recommends a FY 2018 budget of \$1,083,710.00 for the annual renewal of the Interlocal Agreement which facilitates administration of the funds encumbered under the Settlement Agreement; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The FY 2018 Interlocal Agreement with Alamo Colleges and accompanying budget administering proceeds encumbered under the Alamo Community College Settlement Agreement is approved, A copy of the Interlocal Agreement is included as **ATTACHMENT I**, which incorporates the budget to fund the following programs:

Alamo Academies (AAAA, ITSA, ATMA, HPA, HEA)	\$485,416.00
Training for City Employees (HR)	\$438,294.00
Mentor-Protégé/Bonding Assistance Program (EDD)	\$90,00.00
Long Term Case Management Training Scholarships (DHS)	\$70,000.00
TOTAL	\$1,083,710.00

SECTION 2. This Ordinance shall be effective on September 1, 2017.

PASSED AND APPROVED this _____ day of June, 2017.

M A Y O R Ivy R. Taylor

ATTEST:

APPROVED AS TO FORM:

Leticia M. Vacek, City Clerk

Andrew Segovia, City Attorney