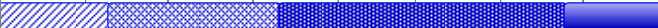


Project: FY2017 Annual Audit Plan - May 31
As of 5/31/2017

ID	Audit Project Number	Audit Department	Audit Project	Budget Hours	Actual Hours	Planned or Actual	Current Status	Oct '16	Nov '16	Dec '16	Jan '17	Feb '17	Mar '17	Apr '17	May '17	Jun '17	Jul '17	Aug '17	Sep '17
1	AU16-003	CCDO	Parking Operations	50	184	Planned	Mgmt Res												
2						Actual													
3																			
4	AU16-005	CCDO & Culture & Creat	Property Management	500	683	Planned	Mgmt Res												
5						Actual													
6																			
7	AU16-012	Finance	Citywide Inventory Manage	690	876	Planned	Mgmt Res												
8						Actual													
9																			
10	AU16-018	ITSD	Network Infrastructure Security	300	259	Planned	Mgmt Res												
11						Actual													
12																			
13	AU16-019	ITSD	IT Licensing	90	113	Planned	Mgmt Res												
14						Actual													
15																			
16	AU16-028	TCI	Storm Water Fees	290	427	Planned	Reporting												
17						Actual													
18																			
19	AU17-001	ACS	Spay/Neuter Surgery Clinic	700		Planned													
20						Actual													
21																			
22	AU17-003	City Attorney	Outside Legal Counsel	800	520	Planned	Fieldwork												
23						Actual													
24																			
25	AU17-005	City Clerk	Record Retention & Archive	700		Planned													
26						Actual													
27																			
28	AU17-007	Finance	Donations & Misc Gifts	500	223	Planned	Planning												
29			- Citywide -			Actual													
30																			
31	AU17-008	Finance	Purchasing	750		Planned													
32						Actual													
33																			
34	AU17-009	Gov't and Public Affairs	311 Application & Call Cent	1,000	1,180	Planned	Reporting												
35						Actual													
36																			

Planned is Green

Actual is Blue

Planning



Reporting



Planning



Reporting



Fieldwork



Mgmt's Response



Fieldwork



Mgmt's Response



Project: FY2017 Annual Audit Plan - May 31
As of 5/31/2017

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								Oct '16	Nov '16	Dec '16	Jan '17	Feb '17	Mar '17	Apr '17	May '17	Jun '17	Jul '17	Aug '17	Sep '17
37	AU17-010	Health Service	Food Inspections	800		Planned													
38						Actual													
39																			
40	AU17-012	ITSD	Unauthorized Software	500	430	Planned	Mgmt Res												
41						Actual													
42																			
43	AU17-013	ITSD	IT Help Desk	600		Planned													
44						Actual													
45																			
46	AU17-014	ITSD	Virtual Server Security	750	591	Planned	Mgmt Res												
47						Actual													
48																			
49	AU17-015	ITSD	Windows Server	750	462	Planned	Fieldwork												
50			Vulnerability Management			Actual													
51																			
52	AU17-016	Sustainability	Energy Retrofit Project	500	333	Planned	Fieldwork												
53						Actual													
54																			
55	AU17-017	Parks & Rec	Tree Canopy Preservation &	500		Planned													
56			Mitigation Fund			Actual													
57																			
58	AU17-018	Pre K 4 SA	Competitive Grants	400		Planned													
59						Actual													
60																			
61	AU17-019	Risk Managen	Risk Management - Safety	800	1,317	Planned	Reporting												
62			Program			Actual													
63																			
64	AU17-020	Municipal	Detention Center	1,000		Planned													
65		Court/SAPD				Actual													
66																			
67	AU17-022	SAPD	Park Police Operations	1,000	3	Planned													
68						Actual													
69																			
70	AU17-024	SAPD/ ITSD	Surveillance Cameras	800	237	Planned	Planning												
71						Actual													
72																			

Planned is Green

Actual is Blue

Planning



Reporting



Planning



Reporting



Fieldwork



Mgmt's Response



Fieldwork



Mgmt's Response



Project: FY2017 Annual Audit Plan - May 31
As of 5/31/2017

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73	AU17-025	SWMD	SWMD Truck Service Cente	750		Planned													
74						Actual													
75																			
76	AU17-026	SWMD	SWMD Variable Rate Pricin	400	3	Planned													
77						Actual													
78																			
79	AU17-C01	Building &	Maintenance and Custodial	800	218	Planned	Planning												
80		Equip Services	Contracts			Actual													
81																			
82	AU17-C02	Finance	Sales Tax Recovery	500		Planned													
83			Contract			Actual													
84																			
85	AU17-C03	Human Service	Haven for Hope	750	77	Planned	Planning												
86						Actual													
87																			
88	AU17-C04	Human Service	After School Challenge	800		Planned													
89			Program			Actual													
90																			
91	AU17-C05	SAPD	United Road Vehicle	600	602	Planned	Reporting												
92			Growdon Storage Facility			Actual													
93																			
94	AU17-F01	Aviation	Concessions Contracts	400	264	Planned	Fieldwork												
95						Actual													
96																			
97	AU17-F02	Aviation	Parking Revenues	400	627	Planned	Reporting												
98						Actual													
99																			
100	AU17-F03	HR	Hiring Practices	400		Planned													
101						Actual													
102																			
103	AU17-F04	ITSD	Network Security	400		Planned													
104						Actual													
105																			
106	AU17-F05	SAFD	Hazardous Material	600	596	Planned	Reporting												
107			Inspections			Actual													
108																			

Planned is Green

Actual is Blue

Planning



Reporting



Planning



Reporting



Fieldwork



Mgmt's Response



Fieldwork



Mgmt's Response



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109	AU17-F06	HR	Third Party Benefit Monitoring	400		Planned													
110						Actual													
111																			
112	AU17-F07	CCDO	Parking Enforcement	800	456	Planned	Fieldwork												
113						Actual													
114																			
115	AU17-F08	Health Service	Immunization Clinic	600		Planned													
116						Actual													
117																			
118	AU17-F09	SAPD	Crisis Response Team	250	187	Planned	Fieldwork												
119						Actual													
120																			
121																			
122																			
123			Audits Completed																
124																			
125	AU16-004	CCDO	HPARC	50	44	Planned	Completed												
126						Actual													
127																			
128	AU16-008	Human Service	Senior Service Centers	100	71	Planned	Completed												
129						Actual													
130																			
131	AU16-009	Human Service	Delegate Agency Monitoring	40	61	Planned	Completed												
132						Actual													
133																			
134	AU16-011	EDD	SBEDA Goal Setting	80	76	Planned	Completed												
135						Actual													
136																			
137	AU16-013	Health	PII and PHI Data Security	40	29	Planned	Completed												
138						Actual													
139																			
140	AU16-014	ITSD	Traffic Signal System Security	150	133	Planned	Completed												
141						Actual													
142																			
143	AU16-015	ITSD	IT Resources	750	2	Planned	Completed												
144						Actual													

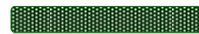
Planned is Green

Actual is Blue

Planning



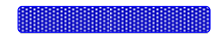
Reporting



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Reporting



Fieldwork



Mgmt's Response



Fieldwork



Mgmt's Response



Project: FY2017 Annual Audit Plan - May 31
As of 5/31/2017

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145																			
146	AU16-016	ITSD	Mobile Computing Security	600	9	Planned	Completed												
147						Actual													
148																			
149	AU16-020	Municipal Courts	Caseload Management	100	153	Planned	Completed												
150						Actual													
151																			
152	AU16-021	SAFD	Public Safety Deployment	50	156	Planned	Completed												
153						Actual													
154																			
155	AU16-025	SAPD	Armory Inventory Management	380	414	Planned	Completed												
156						Actual													
157																			
158	AU16-027	TCI	Sidewalks Infrastructure	150	158	Planned	Completed												
159						Actual													
160																			
161	AU16-C01	ITSD	Security System Install Contract	341	99	Planned	Cancelled												
162						Actual													
163																			
164	AU16-C05	Municipal Courts	Fines & Fees Coll Contract	500	302	Planned	Cancelled												
165						Actual													
166																			
167	AU16-F01	Planning & Co	TIRZ Operations	500	8	Planned	Completed												
168						Actual													
169																			
170	AU16-F02	Library	Fines and Fees Collections	300	254	Planned	Completed												
171						Actual													
172																			
173	AU16-F03	CSF	Elevator & Escalator Maintenance	500		Planned	Cancelled												
174						Actual													
175																			
176	AU16-F04	SAPD	Off-Duty Employment	380	561	Planned	Completed												
177						Actual													
178																			
179	AU16-F05	SAPD	Alarm Permitting	240	271	Planned	Completed												
180						Actual													

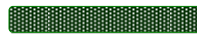
Planned is Green

Actual is Blue

Planning



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Fieldwork



Mgmt's Response



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Mgmt's Response



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181																			
182	AU16-F08	ITSD	Citrix Security	500	9	Planned	Completed												
183						Actual													
184																			
185	AU17-002	Aviation/TCI	Rental Car Facility (ConRac	600	953	Planned	Completed												
186						Actual													
187																			
188	AU17-004	City Clerk	Passport Office	700	730	Planned	Completed												
189						Actual													
190																			
191	AU17-006	Office of	City Manager Office Expens	500	370	Planned	Completed												
192		City Manager				Actual													
193																			
194	AU17-011	ORM	Light Duty Program	500	341	Planned	Completed												
195						Actual													
196																			
197	AU17-021	SAFD	Safety Inspection Program	750	43	Planned	Cancelled												
198						Actual													
199																			
200	AU17-023	SAPD	Child Safety Restricted Fun	600	383	Planned	Completed												
201						Actual													
202																			
203	AU17-A01	SAPD	Confiscated Property Fund	400	313	Planned	Completed												
204						Actual													

Planned is Green

Actual is Blue

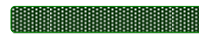
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