



# CEO UPDATE

June 20, 2017



# YEAR-END REVIEW



# DATA GATHERING



- Developed comprehensive evaluation plan
- Added direct assessment of Pre-K 4 SA student outcomes
- Launched longitudinal study of K-3 outcomes with district collaboration
- Developed plan for direct assessment of Pre-K 4 SA graduates
- Initiated study of the state of Early Childhood Education in San Antonio

# STATE OF PRE-K IN SAN ANTONIO



- Collecting data from different pre-k programs across the city
  - EDI
  - CLASS
  - Demographic study
  - Accreditation
  - Teacher credentialing
  - Pre-K – 3<sup>rd</sup> grade alignment data
  - Family engagement





# CURRICULUM ALIGNMENT



- Raised awareness among district leaders
- Launched multi-district effort to increase Pre-K – 3 instructional quality
  - Leadership development
  - Focused support for teachers
  - Ongoing classroom quality assessment
- Built ECISD partnership on Pre-K – 3 alignment
- Embedded K-3 alignment in competitive grants



# PROGRAM VISIBILITY



## Local

- Initiated strategic outreach to community leaders
- Built relationships with public & private ECE programs
- Launch targeted marketing campaign

## National

- Connected with network of municipal ECE programs
- Highlighted San Antonio with National League of Cities
- Presented at national conferences
- Provided consultation to emerging programs:  
Pittsburg, PA; Tempe, AZ; Jefferson County, KY;



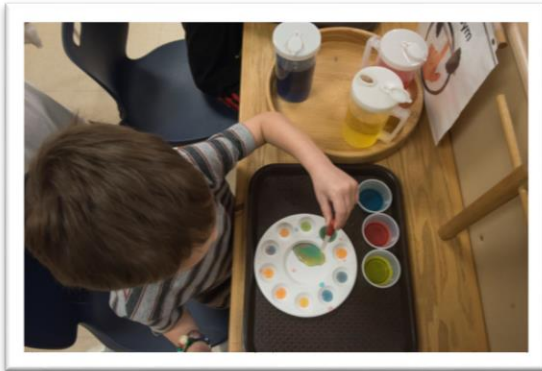
# ORGANIZATIONAL IMPROVEMENTS



- Conducted system-wide assessment
- Identified potential efficiencies
- Aligned the structure to mission
- Matched talent to task
- Raised performance expectations

# EDUCATION CENTERS

- Enrolled 2,000 students
- Earned strong evaluation results
- Developed research-based instructional framework
- Created curriculum innovations
- Received HEB Award
- Initiated NAEYC accreditation





# PROFESSIONAL LEARNING

- Served over 2,000 educators
- Created CDA credentialing program
- Hosted 1<sup>st</sup> Early EdCamp
- Expanded outreach to Child Development Centers



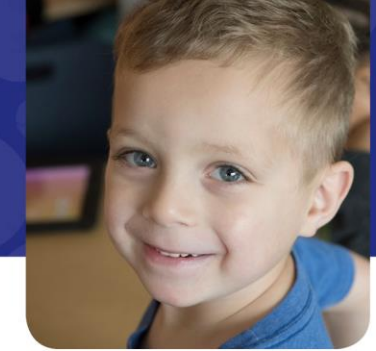
# FAMILY ENGAGEMENT

- Assessed program effectiveness
- Developed new approach
- Expanded community partnerships
- Initiated year-round engagement

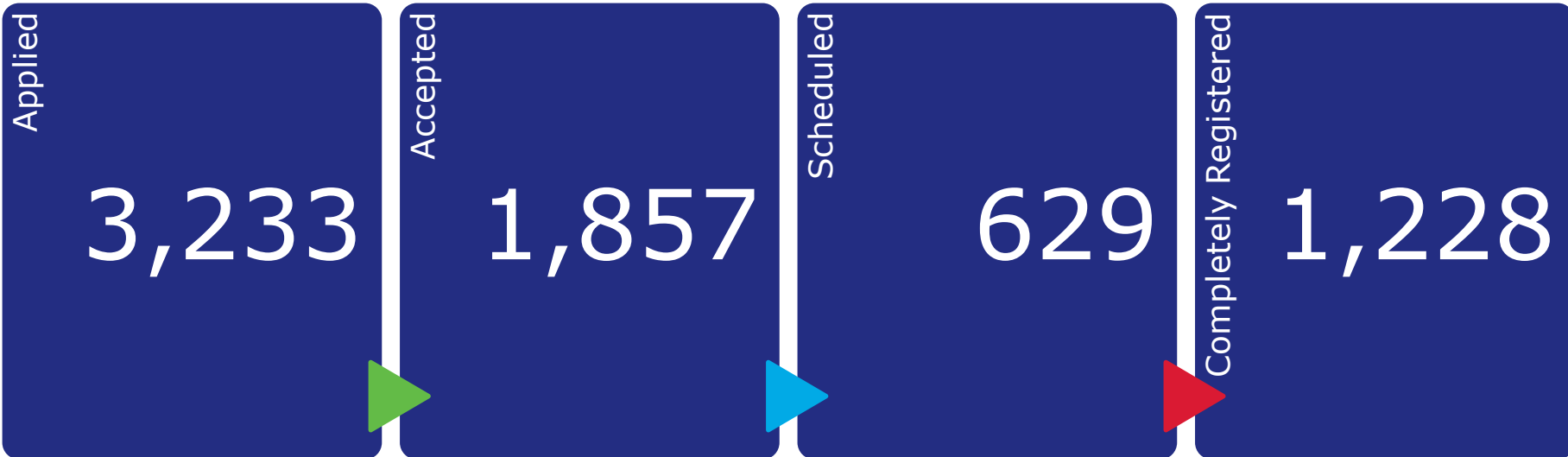


# STUDENT ENROLLMENT

- Eliminated lottery
- Initiated rapid response
- Hosted open houses
- Streamlined registration
- Targeted recruiting



# STUDENT REGISTRATION: 2017-18





# TRANSPORTATION: 2017-18 ANALYTICS

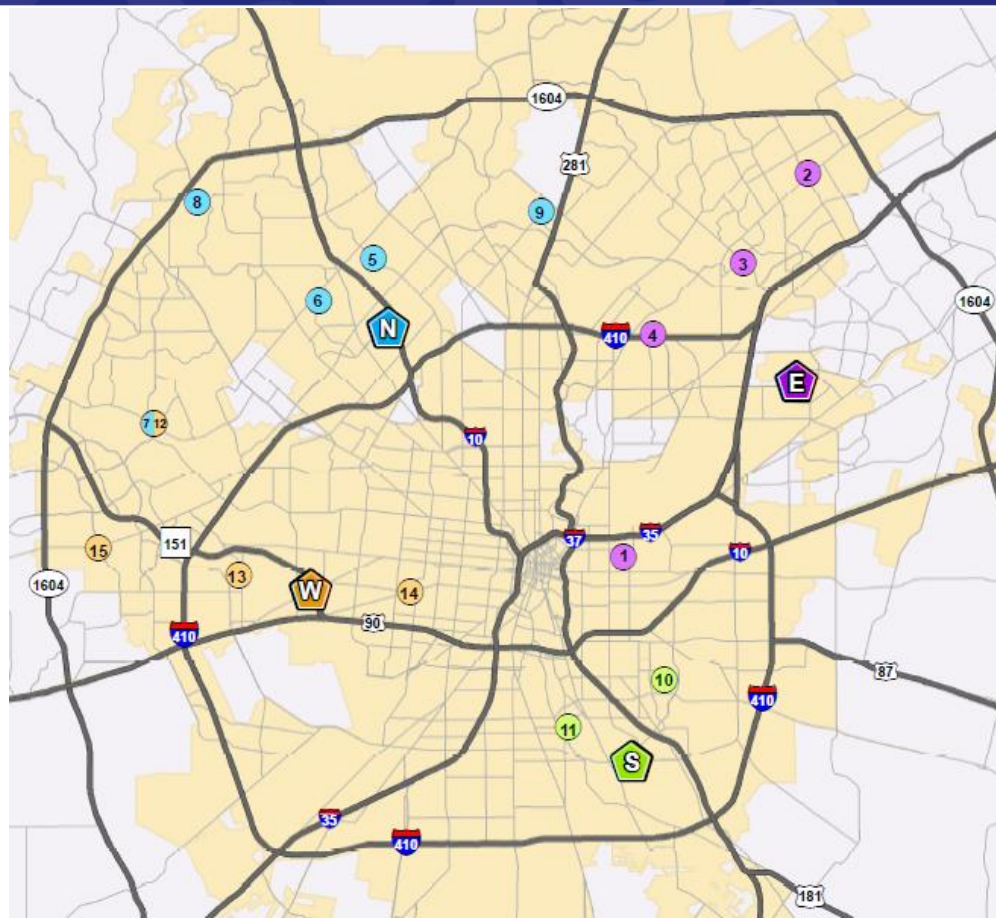


- Each Center surveyed in April 2017
- 1,518 families accepted

Center	Depots	Survey Responses	Forecasted Riders ± 5%
East	East Meadows Apartments	2	3-4
	Semmes Library	17	57-63
	Thousand Oaks Library	17	57-63
	MacArthur Park	7	23-26
North	Grace Point	38	44-49
	John Igo Community Center	25	44-49
	Cody Branch	20	23-25
	First Assembly of God	18	21-23
	Great Northwest	13	68-75
South	Missions Library	26	20-23
	South Side Lions Park	21	44-49
West	Guerra Branch	23	15-16
	Great Northwest	19	38-42
	True Vine Baptist Church*	17	24-27
	Las Palmas	16	17-18
<b>Total:</b>		<b>256</b>	<b>498-552</b>

Depot	Sent	Received	No Interest	Response Rate	Center Response Rate
East	326	96	53	29.45%	65.2%
North	474	196	114	41.35%	94.8%
South	313	118	47	37.70%	62.6%
West	405	163	75	40.25%	81.0%
<b>Total:</b>	<b>1,518</b>	<b>573</b>	<b>289</b>	<b>37.19%</b>	<b>75.9%</b>

# TRANSPORTATION: 2017-18 DEPOTS



## Bus Depots & Pre-K Centers



Center	Bus	Depot	Address
East	1	East Meadows Apartments	1639 Lamar St
	2	Semmes Library	15060 Judson Rd
	3	Thousand Oaks Library	4618 Thousand Oaks Dr
	4	MacArthur Park	1611 NE Loop 410
North	5	Cody Branch Library	11441 Vance Jackson
	6	Grace Point	9650 Hueber Rd
	7	Great Northwest	9050 Wellwood St
	8	John Igo Community Center	13330 Kyle Seale Pkwy
	9	First Assembly of God	13435 West Ave
South	10	South Side Lions Park	3100 Hiawatha
	11	Mission Library	3134 Roosevelt Ave
West	12	Great Northwest	9050 Wellwood St
	13	Guerra Branch	7978 W Military Dr
	14	Las Palmas	515 Castroville Rd
	15	True Vine Baptist Church	435 S Ellison Dr

# CAPITAL IMPROVEMENTS: EAST CENTER HAIL DAMAGE



- Phase 1
  - Repair AC Units, Replace Metal Breezeway Roofing
  - **Complete**
- Phase 2
  - Replace Building Roof and Damaged Siding
  - **June 19 – July 30**

# CAPITAL IMPROVEMENTS: NEW WEST CENTER PLAYGROUND



- Opened: June 1, 2017
- Size: 5,000 square feet





# RECENT & UPCOMING EVENTS



# SPEAKING ENGAGEMENTS + CONFERENCES



- National League of Cities (May 23 – 26)
- Early Learning EdCamp – Transformational Learning Collaborative (June 10)
- All America City Awards (June 13 – 16)
- Neighborhoods & Livability Committee (June 19)
- BUILD Conference – QRIS National Meeting (June 27 – 29)
- Open Houses for Chambers & Brainpower Task Force (October 2017)
- ICMA Visit (October 2017)

# SUMMER ENGAGEMENT

- City Exploration style
- Past, Present, and Future families invited
- Opportunities to continue networking and building relationships
  - June 10 – Pearsall Park
  - June 24 – Woodlawn Lake Park
  - July 8 – MacArthur Park
  - July 22 – Hardberger Park
  - August 5 – San Pedro Park

## CALENDAR OF **FREE** **Summer Fun!**

### **PICNIC PARTIES** **10AM-NOON**

June 10th - Pearsall Park  
June 24th - Woodlawn Lake Park  
July 8th - MacArthur Park  
July 22th - Hardberger Park  
August 5th - San Pedro Park

Past, present & future Pre-K 4 SA families are invited to join Pre-K 4 SA staff to play ALL SUMMER LONG!

COME  
**PLAY**  
WITH  
**Pre-K 4 SA**

Bring picnic snacks, blankets, chairs, kites, balls, frisbees ... and have fun!



A wooden pencil holder, made of light-colored wood, is shown in two different views. The top view shows a few pencils and markers neatly placed in the holder. The bottom view shows the same holder filled with a variety of colorful pencils and markers, including orange, yellow, pink, and blue. A dark blue banner with a pattern of lighter blue circles is overlaid across the middle of the image.

# AUDIT COMMUNICATION





# AUDIT COMMUNICATION



- Governance Letter
  - Required Communications
- Engagement Letter
  - Procedures outlined
  - August 7 start date
  - November Board review



QUESTIONS?