

ATTACHMENT V

FY 2018 Action Plan and Budget			
Dept.	Position Title	FY 2017	FY 2018
CAO	City Attorney II	1	1
CAO	City Attorney III	1	1
DHS	Community Services Specialist	4	4
DHS	Family Support Supervisor	1	1
DHS	Management Analyst	1	1
DHS	Program Manager	1	1
DSD	Code Enforcement Officer	3	3
NHSD	Administrative Assistant I	1	1
NHSD	Administrative Assistant II	1	1
NHSD	Compliance Lead Analyst	1	1
NHSD	Compliance Manager	1	1
NHSD	Compliance Sr. Analyst	3	2
NHSD	Construction Contract Officer	1	1
NHSD	Contract Manager	1	1
NHSD	Director	0	1
NHSD	Environmental Assessor	2	2
NHSD	Fiscal Analyst	2	2
NHSD	Fiscal Manager	1	1
NHSD	Fiscal Officer	1	1
NHSD	Fiscal Sr. Customer Services Rep.	1	1
NHSD	Grants Administrator	1	1
NHSD	Grants Manager	1	1
NHSD	Housing Loan Coordinator	2	2
NHSD	Housing Loan Officer	1	1
NHSD	Management Analyst	3	3
NHSD	Neighborhood Renewal Manager	1	1
NHSD	Planning Coordinator	2	2
NHSD	Senior Economic Development Specialist	1	1
NHSD	Senior Environmental Assessor	1	1
NHSD	Senior Management Analyst	2	2
NHSD	Senior Management Coordinator	1	1
TOTAL		44	44