

City of San Antonio Fiscal Impact Form

Category Selection

Tip: Once you have selected a category, you must reset the form to change the category.

Resetting the form clears all your entries.

"Is this a contract for City Council Consideration? Yes No

	*Fiscal Impact? Yes No
	*Is the attached contract signed?
	SAP Contract Number:
	Please choose from the list below:
	Operating
	© Expenditure
Car	tegory 1: Operating Expenses (Expenditures)
This op	otion would be for routine purchases and other expenditures
Are	e funds budgeted for this expenditure? (Yes No
Is this a	Purchasing Department annual Contract? C Yes C No
Comments:	Contract is being considered and has been signed by vendor.
	Funding is available under EOM Maintenance & Repair Building and
	improvements GL 5204050; CC: 2015060001
Staffing Budgeted?	C Yes No
Positions Currently Authorized?	C Yes © No
Personnel Changes:	No personnel changes.
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Impact on Operation & Maintenance:	No impact on Operation & Maintenance

Available Funding Source(s)

Amount(\$)	General Ledger No.	Cost Center	Fund No.	Internal Order No.
24,190	5204050	2015060001	11001000	
8,580	5304075	2015060001	11001000	

When submitting your information be sure to attach all related fiscal information.

This completes your required information.

User Authentication

Authorized Signature: Arali Maldonado (SAFD) Date: 07/24/2017

Attach this completed form to your item.