JH/ml 08/03/2017 Item No. 17

AN ORDINANCE 2017 - 08 - 03 - 0532

AUTHORIZING THE EXECUTION OF THREE ON-CALL COST ESTIMATING SERVICE AGREEMENTS WITH AGCM, INC., SUNLAND GROUP, INC. AND JASMINE ENGINEERING, INC., EACH IN THE AMOUNT NOT TO EXCEED \$200,000.00 PER YEAR TO PROVIDE AS-NEEDED ON-CALL COST ESTIMATING SERVICES FOR CAPITAL IMPROVEMENT PROJECTS FOR A ONE YEAR TERM WITH THE OPTION TO RENEW EACH AGREEMENT FOR UP TO THREE, ONE YEAR EXTENSIONS UNDER THE SAME TERMS AND CONDITIONS.

* * * * *

WHEREAS, Transportation & Capital Improvements (TCI) previously contracted with two consultants to provide On-Call Cost Estimating Services for the City on as-needed basis for small projects and time-sensitive projects and which these contracts will expire in July 2017; and

WHEREAS, these Cost Estimating services will be defined by the needs of each project and Consultants will be paid based on the tasks they perform for each specific project; and

WHEREAS, the services to be provided under this agreement may include, but are not limited to the following:

- Cost estimating as needed during the Pre-Design, Schematic, Design and Construction phases of a project;
- Cost estimation for procurement purposes;
- Evaluation of costs based on current bid costs in area, and/or relevant to subcontractor work;
- Evaluation of costs based on subcontractors bid costs to include overhead and profit, mark-ups, etc. unless otherwise stated;
- Cost estimating for accuracy based on information provided and/or reasonable assumptions for other work not specifically covered in the drawings or specifications;
- Cost Estimate Details for structural components such as foundation, vertical structure, floor and roof structure, exterior cladding, roof and water proofing, interior partitions, etc.;
- Cost estimating for off site development and utilities;
- Cost estimating for Contractor's General Conditions, Overhead and Profit and/or additional fees; and
- Cost estimating to include inflation and escalation of pricing;

WHEREAS, utilization of these professional services will expedite project delivery and completion as well as utilization as needed during the execution of City capital or planning projects, city wide; and

WHEREAS, this Ordinance authorizes the execution of three (3) on-call Cost Estimating Services Agreements, with AGCM, Inc. and Sunland Group, Inc. and Jasmine Engineering,

Inc., each in the amount not-to-exceed \$200,000.00 per year, to provide on-call cost estimating services for capital improvement projects; and

WHEREAS, each agreement is for one, one-year term with option to renew each agreement for up to three, one-year extensions, under the same terms and conditions at the City's discretion; NOW THEREFORE,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. AGCM, INC. and **SUNLAND GROUP**, INC. and **JASMINE ENGINEERING**, INC. are hereby selected for negotiation and execution of three on-call Cost Estimating Services Agreements to assist with conceptual and detailed cost estimating on an asneeded basis for current and future projects located City-wide.

SECTION 2. The City Manager or her designee is hereby authorized to execute three on-call Cost Estimating Services Agreements with **AGCM**, **INC.** and **SUNLAND GROUP**, **INC.** and **JASMINE ENGINEERING**, **INC.** each in an amount not to exceed \$200,000.00 per contract period to provide on-call services.

SECTION 3. The following financial adjustments are hereby approved:

- a) Funding for this ordinance will be identified when work orders are issued. If funding for any work orders is not previously appropriated, funding will be identified and appropriated through subsequent City Council action. Payment is limited to the amounts budgeted in the Operating and/or Capital Budget funding sources identified. All expenditures will comply with Operating and/or Capital Budgets for current and future fiscal years.
- b) Payment not to exceed \$200,000.00 per year, is authorized to be encumbered with a purchase order and made payable to AGCM INC., for on-call cost estimating service, citywide.
- c) Payment not to exceed \$200,000.00 per year, is authorized to be encumbered with a purchase order and made payable to **SUNLAND GROUP**, **INC.**, for on-call cost estimating service, citywide.
- d) Payment not to exceed \$200,000.00 per year, is authorized to be encumbered with a purchase order and made payable to **JASMINE ENGINEERING**, **INC.**, for on-call cost estimating service, citywide.
- e) The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 4. This Ordinance shall be effective immediately upon passage by eight affirmative votes; otherwise it shall be effective on the tenth day after passage hereof.

PASSED AND APPROVED this 3rd day of August, 2017.

0 A R Y A **Ron Nirenberg**

APPROVED AS TO FORM:

Andrew Segovia, City Attorney

Agenda Item:	17 (in consent vote: 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 17)						
Date:	08/03/2017						
Time:	11:19:25 AM						
Vote Type:	Motion to Approve						
Description:	An Ordinance authorizing the execution of three On-Call Cost Estimating Service Agreements, with AG/CM Inc., Sunland Group and Jasmine Engineering each in the amount not to exceed \$200,000.00 per year to provide as-needed on-call cost estimating services for capital improvement projects for a one year term with the option to renew each agreement for up to three, one year extensions under the same terms and conditions. [Peter Zanoni, Deputy City Manager; Mike Frisbie, Director, Transportation & Capital Improvements]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ron Nirenberg	Mayor		X				
Roberto C. Treviño	District 1		X				x
William Cruz Shaw	District 2	x					
Rebecca Viagran	District 3		x			x	
Rey Saldaña	District 4		X				
Shirley Gonzales	District 5		x				
Greg Brockhouse	District 6		x				
Ana E. Sandoval	District 7		x				
Manny Pelaez	District 8		x				
John Courage	District 9		x				
Clayton H. Perry	District 10		X				