

Project: FY2017 Annual Audit Plan - July 31
As of 7/31/2017

ID	Audit Project Number	Audit Department	Audit Project	Budget Hours	Actual Hours	Planned or Actual	Current Status	Oct '16	Nov '16	Dec '16	Jan '17	Feb '17	Mar '17	Apr '17	May '17	Jun '17	Jul '17	Aug '17	Sep '17
1	AU16-003	CCDO	Parking Operations	50	191	Planned	Mgmt Res												
2						Actual													
3																			
4	AU16-012	Finance	Citywide Inventory Manage	690	880	Planned	Mgmt Res												
5						Actual													
6																			
7	AU16-018	ITSD	Network Infrastructure	300	262	Planned	Mgmt Res												
8			Security			Actual													
9																			
10	AU16-028	TCI	Storm Water Fees	290	454	Planned	Mgmt Res												
11						Actual													
12																			
13	AU17-001	ACS	Spay/Neuter Surgery Clinic	700		Planned													
14						Actual													
15																			
16	AU17-003	City Attorney	Outside Legal Counsel	800	733	Planned	Reporting												
17						Actual													
18																			
19	AU17-005	City Clerk	Record Retention & Archive	700	138	Planned	Planning												
20						Actual													
21																			
22	AU17-007	Finance	Donations & Misc Gifts	500	564	Planned	Fieldwork												
23			- Citywide -			Actual													
24																			
25	AU17-008	Finance	Purchasing	750	68	Planned	Planning												
26						Actual													
27																			
28	AU17-009	Gov't and	311 Application & Call Cent	1,000	1,244	Planned	Mgmt Res												
29		Public Affairs				Actual													
30																			
31	AU17-010	Health Service	Food Inspections	800		Planned													
32						Actual													
33																			
34	AU17-013	ITSD	IT Help Desk	600	229	Planned	Planning												
35						Actual													
36																			

Planned is Green

Actual is Blue

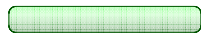
Planning

Fieldwork



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37	AU17-014	ITSD	Virtual Server Security	750	595	Planned	Mgmt Res												
38						Actual													
39																			
40	AU17-015	ITSD	Windows Server	750	664	Planned	Reporting												
41			Vulnerability Management			Actual													
42																			
43	AU17-016	Sustainability	Energy Retrofit Project	500	699	Planned	Reporting												
44						Actual													
45																			
46	AU17-017	Parks & Rec	Tree Canopy Preservation & Mitigation Fund	500		Planned													
47						Actual													
48																			
49	AU17-018	Pre K 4 SA	Competitive Grants	400	295	Planned	Fieldwork												
50						Actual													
51																			
52	AU17-019	Risk Management	Risk Management - Safety Program	800	1,362	Planned	Mgmt Res												
53						Actual													
54																			
55	AU17-020	Municipal Court/SAPD	Detention Center	1,000	85	Planned	Planning												
56						Actual													
57																			
58	AU17-022	SAPD	Park Police Operations	1,000	236	Planned	Planning												
59						Actual													
60																			
61	AU17-024	SAPD/ ITSD	Surveillance Cameras	800	567	Planned	Fieldwork												
62						Actual													
63																			
64	AU17-025	SWMD	SWMD Truck Service Center	750		Planned													
65						Actual													
66																			
67	AU17-026	SWMD	SWMD Variable Rate Pricing	400	3	Planned													
68						Actual													
69																			
70	AU17-C01	Building & Equip Services	Maintenance and Custodial Contracts	800	506	Planned	Fieldwork												
71						Actual													
72																			

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73	AU17-C02	Finance	Sales Tax Recovery	500	12	Planned													
74			Contract			Actual													
75																			
76	AU17-C03	Human Services	Haven for Hope	750	303	Planned	Fieldwork												
77						Actual													
78																			
79	AU17-C04	Human Services	After School Challenge	800		Planned													
80			Program			Actual													
81																			
82	AU17-F01	Aviation	Concessions Contracts	400	414	Planned	Reporting												
83						Actual													
84																			
85	AU17-F02	Aviation	Parking Revenues	400	692	Planned	Reporting												
86						Actual													
87																			
88	AU17-F03	HR	Hiring Practices	400		Planned													
89						Actual													
90																			
91	AU17-F04	ITSD	Network Security	400	65	Planned	Planning												
92						Actual													
93																			
94	AU17-F05	SAFD	Hazardous Material	600	609	Planned	Mgmt Res												
95			Inspections			Actual													
96																			
97	AU17-F06	HR	Third Party Benefit	400		Planned													
98			Monitoring			Actual													
99																			
100	AU17-F07	CCDO	Parking Enforcement	800	719	Planned	Reporting												
101						Actual													
102																			
103	AU17-F08	Health Services	Immunization Clinic	600	326	Planned	Planning												
104						Actual													
105																			
106																			
107																			
108																			

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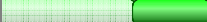
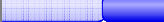


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109			Audits Completed																
110																			
111	AU16-004	CCDO	HPARC	50	47	Planned	Completed												
112						Actual													
113																			
114	AU16-005	CCDO &	Property Management	500	688	Planned	Completed												
115		Culture & Crea				Actual													
116																			
117	AU16-008	Human Service	Senior Service Centers	100	71	Planned	Completed												
118						Actual													
119																			
120	AU16-009	Human Service	Delegate Agency Monitoring	40	61	Planned	Completed												
121						Actual													
122																			
123	AU16-011	EDD	SBEDA Goal Setting	80	76	Planned	Completed												
124						Actual													
125																			
126	AU16-013	Health	PII and PHI Data Security	40	29	Planned	Completed												
127						Actual													
128																			
129	AU16-014	ITSD	Traffic Signal System	150	136	Planned	Completed												
130			Security			Actual													
131																			
132	AU16-015	ITSD	IT Resources	750	2	Planned	Completed												
133						Actual													
134																			
135	AU16-016	ITSD	Mobile Computing Security	600	9	Planned	Completed												
136						Actual													
137																			
138	AU16-019	ITSD	IT Licensing	90	123	Planned	Completed												
139						Actual													
140																			
141	AU16-020	Municipal	Caseload Management	100	153	Planned	Completed												
142		Courts				Actual													
143																			
144																			

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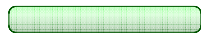
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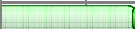
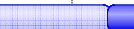
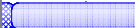
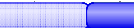
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145	AU16-021	SAFD	Public Safety Deployment	50	156	Planned	Completed												
146						Actual													
147																			
148	AU16-025	SAPD	Armory Inventory Management	380	416	Planned	Completed												
149						Actual													
150																			
151	AU16-027	TCI	Sidewalks Infrastructure	150	158	Planned	Completed												
152						Actual													
153																			
154	AU16-C01	ITSD	Security System Install Contract	341	99	Planned	Cancelled												
155						Actual													
156																			
157	AU16-C05	Municipal Courts	Fines & Fees Coll Contract	500	302	Planned	Cancelled												
158						Actual													
159																			
160	AU16-F01	Planning & Co	TIRZ Operations	500	8	Planned	Completed												
161						Actual													
162																			
163	AU16-F02	Library	Fines and Fees Collections	300	254	Planned	Completed												
164						Actual													
165																			
166	AU16-F03	CSF	Elevator & Escalator Maintenance	500		Planned	Cancelled												
167						Actual													
168																			
169	AU16-F04	SAPD	Off-Duty Employment	380	563	Planned	Completed												
170						Actual													
171																			
172	AU16-F05	SAPD	Alarm Permitting	240	275	Planned	Completed												
173						Actual													
174																			
175	AU16-F08	ITSD	Citrix Security	500	9	Planned	Completed												
176						Actual													
177																			
178	AU17-002	Aviation/TCI	Rental Car Facility (ConRac	600	960	Planned	Completed												
179						Actual													
180																			

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181	AU17-004	City Clerk	Passport Office	700	744	Planned	Completed												
182						Actual													
183																			
184	AU17-006	Office of	City Manager Office Expenses	500	375	Planned	Completed												
185		City Manager				Actual													
186																			
187	AU17-011	ORM	Light Duty Program	500	343	Planned	Completed												
188						Actual													
189																			
190	AU17-012	ITSD	Unauthorized Software	500	434	Planned	Completed												
191						Actual													
192																			
193	AU17-021	SAFD	Safety Inspection Program	750	100	Planned	Cancelled												
194						Actual													
195																			
196	AU17-023	SAPD	Child Safety Restricted Fund	600	326	Planned	Completed												
197						Actual													
198																			
199	AU17-A01	SAPD	Confiscated Property Fund	400	313	Planned	Completed												
200						Actual													
201																			
202	AU17-C05	SAPD	United Road Vehicle	600	631	Planned	Completed												
203			Growdon Storage Facility			Actual													
204																			
205	AU17-F09	SAPD	Crisis Response Team	250	245	Planned	Completed												
206						Actual													

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