

OFFICE OF THE CITY AUDITOR

ORGANIZATIONAL CHART

Mayor & City Council

City Auditor's Office
Positions: 23

Total Authorized Position Count: 23

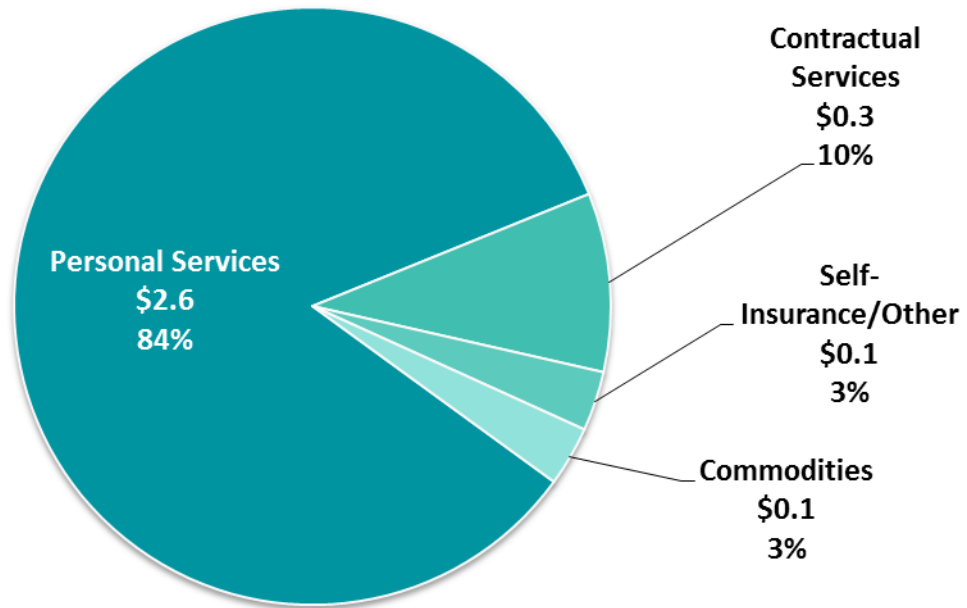
POSITION INFORMATION

	Positions		
	Full-Time	Part-Time	Total
Filled	2	0	2
Vacant		0	
Total	23	0	23

Of the 23 positions, 2 are vacant. Both positions are expected to be filled by the end of FY2017.

BUDGET SUMMARY

FY 2017 Department Budget By Program: \$3.0 (\$ in Millions)



Revenues

Revenues	FY 2017 Adopted	FY 2017 Revised	FY 2017 Estimate	FY 2018 PfdcdgYX Budget
General Fund Revenues Managed by Department	2,995,344	2,995,344	2,938,343	3,083,248
Total	\$2,995,344	\$2,995,344	\$2,938,343	\$3,083,248

Appropriations

Appropriations	FY 2017 Adopted	FY 2017 Revised	FY 2017 Estimate	FY 2018 PfdcdgYX Budget
General Fund	2,995,344	2,995,344	2,938,343	3,083,248
Total	\$2,995,344	\$2,995,344	\$2,938,343	\$3,083,248