

Bureau of Justice Assistance		
FY2017 JAG Grant Proposed Budget		
October 1, 2016 through September 30, 2020		
General Ledger	Description	Budget
	Revenue	
4501000	Bureau of Justice Assistance	272,594
6101100	Cash Match	8,896
	Total Revenue	281,490
	Expenditures	
5101010	Regular Salaries & Wages	143,988
5101020	Overtime	12,094
5101050	Language Skill Pay	600
5101060	Longevity Pay	15,320
5103005	FICA & Medicare Expense	2,291
5103010	Life Insurance	101
5103070	Clothing Allowance	3,880
5104003	F&P Retiree Insurance	13,634
5104027	Pension	41,811
5104033	CLEAT Insurance	2,916
5104045	Police Certification Pay	6,000
5104060	Educational Pay	3,780
5170020	Uniform Actv Healthcare	31,800
	Total Personal Services	278,215
5201025	Education	1,100
5207010	Travel	2,175
	Total Contractual Services	3,275
	Total Expenditures	281,490