

Project: FY2017 Annual Audit Plan - Aug 31
As of 8/31/2017

ID	Audit Project Number	Audit Department	Audit Project	Budget Hours	Actual Hours	Planned or Actual	Current Status												
								Oct '16	Nov '16	Dec '16	Jan '17	Feb '17	Mar '17	Apr '17	May '17	Jun '17	Jul '17	Aug '17	Sep '17
1	AU16-003	CCDO	Parking Operations	50	191	Planned	Mgmt Res												
2						Actual													
3																			
4	AU16-018	ITSD	Network Infrastructure	300	263	Planned	Mgmt Res												
5			Security			Actual													
6																			
7	AU17-001	ACS	Spay/Neuter Surgery Clinic	700	6	Planned													
8						Actual													
9																			
10	AU17-003	City Attorney	Outside Legal Counsel	800	741	Planned	Reporting												
11						Actual													
12																			
13	AU17-005	City Clerk	Record Retention & Archive	700	288	Planned	Planning												
14						Actual													
15																			
16	AU17-007	Finance	Donations & Misc Gifts	500	835	Planned	Fieldwork												
17			- Citywide -			Actual													
18																			
19	AU17-008	Finance	Purchasing	750	276	Planned	Planning												
20						Actual													
21																			
22	AU17-009	Gov't and	311 Application & Call Cent	1,000	1,244	Planned	Mgmt Res												
23		Public Affairs				Actual													
24																			
25	AU17-010	Health Service	Food Inspections	800	4	Planned													
26						Actual													
27																			
28	AU17-013	ITSD	IT Help Desk	600	502	Planned	Fieldwork												
29						Actual													
30																			
31	AU17-014	ITSD	Virtual Server Security	750	597	Planned	Mgmt Res												
32						Actual													
33																			
34	AU17-015	ITSD	Windows Server	750	668	Planned	Mgmt Res												
35			Vulnerability Management			Actual													
36																			

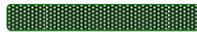
Planned is Green

Actual is Blue

Planning



Reporting



Planning



Reporting



Fieldwork



Mgmt's Response



Fieldwork



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37	AU17-016	Sustainability	Energy Retrofit Project	500	726	Planned	Reporting												
38						Actual													
39																			
40	AU17-017	Parks & Rec	Tree Canopy Preservation & Mitigation Fund	500		Planned													
41						Actual													
42																			
43	AU17-018	Pre K 4 SA	Competitive Grants	400	406	Planned	Reporting												
44						Actual													
45																			
46	AU17-020	Municipal Court/SAPD	Detention Center	1,000	183	Planned	Planning												
47						Actual													
48																			
49	AU17-022	SAPD	Park Police Operations	1,000	374	Planned	Planning												
50						Actual													
51																			
52	AU17-024	SAPD/ ITSD	Surveillance Cameras	800	701	Planned	Fieldwork												
53						Actual													
54																			
55	AU17-C01	Building & Equip Services	Maintenance and Custodial Contracts	800	641	Planned	Fieldwork												
56						Actual													
57																			
58	AU17-C02	Finance	Sales Tax Recovery Contract	500	29	Planned	Planning												
59						Actual													
60																			
61	AU17-C03	Human Services	Haven for Hope	750	447	Planned	Reporting												
62						Actual													
63																			
64	AU17-C04	Human Services	After School Challenge Program	800	9	Planned													
65						Actual													
66																			
67	AU17-F02	Aviation	Parking Revenues	400	712	Planned	Reporting												
68						Actual													
69																			
70	AU17-F03	HR	Hiring Practices	400	85	Planned	Planning												
71						Actual													
72																			

Planned is Green

Actual is Blue

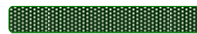
Planning

Fieldwork



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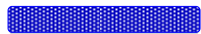
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73	AU17-F04	ITSD	Network Security	400	250	Planned	Fieldwork												
74						Actual													
75																			
76	AU17-F07	CCDO	Parking Enforcement	800	740	Planned	Reporting												
77						Actual													
78																			
79	AU17-F08	Health Service	Immunization Clinic	600	87	Planned	Planning												
80						Actual													
81																			
82																			
83																			
84																			
85																			
86																			
87																			
88																			
89			Audits Completed																
90																			
91	AU16-004	CCDO	HPARC	50	56	Planned	Completed												
92						Actual													
93																			
94	AU16-005	CCDO &	Property Management	500	688	Planned	Completed												
95		Culture & Creat				Actual													
96																			
97	AU16-008	Human Service	Senior Service Centers	100	71	Planned	Completed												
98						Actual													
99																			
100	AU16-009	Human Service	Delegate Agency Monitoring	40	61	Planned	Completed												
101						Actual													
102																			
103	AU16-011	EDD	SBEDA Goal Setting	80	76	Planned	Completed												
104						Actual													
105																			
106	AU16-012	Finance	Citywide Inventory Manage	690	881	Planned	Completed												
107						Actual													
108																			

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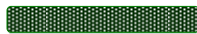
Planning

Fieldwork



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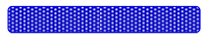
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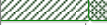


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109	AU16-013	Health	PII and PHI Data Security	40	29	Planned	Completed												
110						Actual													
111																			
112	AU16-014	ITSD	Traffic Signal System	150	136	Planned	Completed												
113			Security			Actual													
114																			
115	AU16-015	ITSD	IT Resources	750	2	Planned	Completed												
116						Actual													
117																			
118	AU16-016	ITSD	Mobile Computing Security	600	9	Planned	Completed												
119						Actual													
120																			
121	AU16-019	ITSD	IT Licensing	90	130	Planned	Completed												
122						Actual													
123																			
124	AU16-020	Municipal Courts	Caseload Management	100	153	Planned	Completed												
125						Actual													
126																			
127																			
128	AU16-021	SAFD	Public Safety Deployment	50	156	Planned	Completed												
129						Actual													
130																			
131	AU16-025	SAPD	Armory Inventory Management	380	422	Planned	Completed												
132						Actual													
133																			
134	AU16-027	TCI	Sidewalks Infrastructure	150	158	Planned	Completed												
135						Actual													
136																			
137	AU16-028	TCI	Storm Water Fees	290	454	Planned	Completed												
138						Actual													
139																			
140	AU16-C01	ITSD	Security System Install	341	99	Planned	Cancelled												
141			Contract			Actual													
142																			
143	AU16-C05	Municipal Courts	Fines & Fees Coll Contract	500	302	Planned	Cancelled												
144						Actual													

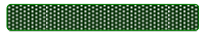
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145																			
146	AU16-F01	Planning & Co	TIRZ Operations	500	8	Planned	Completed												
147						Actual													
148																			
149	AU16-F02	Library	Fines and Fees Collections	300	254	Planned	Completed												
150						Actual													
151																			
152	AU16-F03	CSF	Elevator & Escalator	500		Planned	Cancelled												
153			Maintenance			Actual													
154																			
155	AU16-F04	SAPD	Off-Duty Employment	380	571	Planned	Completed												
156						Actual													
157																			
158	AU16-F05	SAPD	Alarm Permitting	240	275	Planned	Completed												
159						Actual													
160																			
161	AU16-F08	ITSD	Citrix Security	500	9	Planned	Completed												
162						Actual													
163																			
164	AU17-002	Aviation/TCI	Rental Car Facility (ConRac	600	960	Planned	Completed												
165						Actual													
166																			
167	AU17-004	City Clerk	Passport Office	700	749	Planned	Completed												
168						Actual													
169																			
170	AU17-006	Office of	City Manager Office Expens	500	376	Planned	Completed												
171		City Manager				Actual													
172																			
173	AU17-011	ORM	Light Duty Program	500	343	Planned	Completed												
174						Actual													
175																			
176	AU17-012	ITSD	Unauthorized Software	500	442	Planned	Completed												
177						Actual													
178																			
179	AU17-019	Risk Managen	Risk Management - Safety	800	1,367	Planned	Completed												
180			Program			Actual													

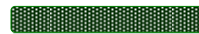
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Actual is Blue

Planning



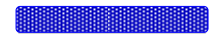
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181																			
182	AU17-021	SAFD	Safety Inspection Program	750	100	Planned	Cancelled												
183						Actual													
184																			
185	AU17-023	SAPD	Child Safety Restricted Fun	600	328	Planned	Completed												
186						Actual													
187																			
188	AU17-025	SWMD	SWMD Truck Service Cente	750	16	Planned	Delayed												
189						Actual													
190																			
191	AU17-026	SWMD	SWMD Variable Rate Pricin	400	41	Planned	Delayed												
192						Actual													
193																			
194	AU17-A01	SAPD	Confiscated Property Fund	400	313	Planned	Completed												
195						Actual													
196																			
197	AU17-C05	SAPD	United Road Vehicle	600	634	Planned	Completed												
198			Growdon Storage Facility			Actual													
199																			
200	AU17-F01	Aviation	Concessions Contracts	400	429	Planned	Completed												
201						Actual													
202																			
203	AU17-F05	SAFD	Hazardous Material	600	618	Planned	Completed												
204			Inspections			Actual													
205																			
206	AU17-F06	HR	Third Party Benefit	400	11	Planned	Cancelled												
207			Monitoring			Actual													
208																			
209	AU17-F09	SAPD	Crisis Response Team	250	246	Planned	Completed												
210						Actual													

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Actual is Blue

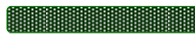
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