

**Neighborhood and Housing Services Department  
HOME Reprogramming Schedule**

Sources							
Fiscal Year	HUD Program	Activity Name	I/O	Fund	SAP Approved Budget	Expenses To Date	Balance
2003	HOME	Rosemont @ University Park	131000001124	25012000	\$ 34,500.00	\$ -	\$ 34,500.00
2004	HOME	American Opportunity for Housing	131000001114	25013000	\$ 137,500.00	\$ -	\$ 137,500.00
2017	HOME	Pedcor Oak Valley Apartments (Cancelled)	150000000281	25024000	\$ 248,945.95	\$ -	\$ 248,945.95
2017	HOME	Pedcor Oak Valley Apartments (Cancelled)	150000000280	25225000	\$ 1,001,054.05	\$ -	\$ 1,001,054.05
2017	HOME	CHDO Operating - SA Youth (Cancelled)	150000000246	25024000	\$ 15,000.00	\$ -	\$ 15,000.00
Total Sources							\$ 1,437,000.00
Uses							
Fiscal Year	HUD Program	Project Name	Activity Type	Council District			Reprogramming Award
2018	HOME	Lord Road Apartments (NRP Group)	Multi-Family Rental Housing Development	2			\$ 350,000.00
2018	HOME	Lenwood Heights Subdivision - Phase III (Habitat for Humanity)	CHDO Single-Family New Construction Development	6			\$ 439,000.00
2018	HOME	Tarasco Neighborhood (Alamo Community Group)	CHDO Single-Family New Construction Development	4			\$ 600,000.00
2018	HOME	Alamo Community Group	CHDO Operating Expense Funding	NA			\$ 48,000.00
Total Uses							\$ 1,437,000.00
Over (Under)							\$ -