

Attachment B: June 2017 Program and Fiscal Report
Department of Human Services Head Start Programs

In accordance with the 2007 Head Start Act, the City of San Antonio, Department of Human Services is providing required monthly program and fiscal reports for the month of June 2017. The Early Head Start Program Year 2016/2017 begins August 1, 2016 to July 31, 2017. Below is the Program and Financial Report for the 11-month period ending June 30, 2017.

Monthly Measures for Early Head Start
For period August 1, 2016 – June 30, 2017

Enrollment	
Number of Children Enrolled on June 30, 2017	207
Percent of Required Enrollment (Grant Required Enrollment: 216)	96%
Number of Children on the Waiting List on June 30, 2017	256
Average Daily Attendance (85% Minimum Required)	85%
Food	
Number of Meals Served (Breakfast and Lunch)	5,751
Number of Snacks Provided (1 snack provided each day)	2,870

Cumulative Measures

Family and Community Support		
Family Needs Assessments (Goal 100%)		98%
Family Partnership Agreements (Goal 100%)		95.2%
Health		
Physical Exams (Goal 100%)	90 Day Requirement	66%
Hearing Exams (Goal 100%)	45 Day Requirement	100%
Vision Exams (Goal 100%)	45 Day Requirement	100%
Education		
2 nd Home Visit (Require 2 Annually)	45 Day Requirement	82%
ASQ-3 (Developmental Screening) (Goal 100%)	45 Day Requirement	96%
ASQ-SE2 (Social Emotional Screening)(Goal 100%)	45 Day Requirement	96%
Fiscal		
Indicator		FY 2016-2017
Total Budget		\$ 5,303,904
Expenditures		\$ 2,946,897
Balance		\$ 2,357,007

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Department of Human Services Head Start Programs

In accordance with the 2007 Head Start Act, the City of San Antonio, Department of Human Services is providing required monthly program and fiscal reports for the month of June 2017. The Head Start Program Year 2017/2018 begins February 1, 2017 to January 31, 2018. Below is the Program and Financial Report for the 5-month period ending June 30, 2017.

Monthly Measures Head Start
For period February 1, 2017 – June 30, 2017

Enrollment	
Number of Children Enrolled on June 30, 2017	2,982
Percent of Required Enrollment (Grant Required Enrollment: 3,020)	99%
Number of Children on the Waiting List as of June 30, 2017	18
Average Daily Attendance (85% Minimum Required)	91%
Food	
Number of Meals Served (Breakfast and Lunch)	15,198
Number of Snacks Provided (1 snack provided each day)	3,674

Cumulative Measures

Family and Community Support		
Family Needs Assessments (Goal 100%)		94%
Family Partnership Agreements (Goal 100%)		99.7%
Health		
Physical Exams (Goal 100%)	90 Day Requirement	99%
Hearing Exams (Goal 100%)	45 Day Requirement	99%
Vision Exams (Goal 100%)	45 Day Requirement	99%
Education		
2 nd Home Visit (Require 2 Annually)	45 Day Requirement	98%
ASQ-3 (Developmental Screening) (Goal 100%)	45 Day Requirement	99%
ASQ-SE (Social Emotional Screening) (Goal 100%)	45 Day Requirement	99%
Fiscal		
Indicator		FY 2017-2018
Total Budget		\$28,104,932
Expenditures		\$ 7,981,242
Balance		\$ 20,123,690