



# FY 2018 Senior Nutrition Program Department of Human Services



Melody Woosley, Director  
October 12, 2017

# Senior Services Background



**44 Years**

Senior Services  
Operations



**56 Sites**

Comprehensive &  
Part-Time Centers

**96% Satisfaction  
Rate**

**33,000**

Participants Served  
Annually



**775,000**

Meals Served  
Annually



# 2018 Senior Services Grants



\$5,390,611  
Total Budget

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\$1,876,00  
AACOG – Senior Grant

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\$3,437,111  
Cash Match

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\$40,000  
Client Donations

# Contract Service Agreements



## Service Agreements

Memorandums of  
Understanding with Local  
Organizations



# Recommendations

Staff recommends approval:



**\$1,876,000**

Accept Grant  
Funds



**\$ 5,390,611**

Total Program  
Budget with Personnel  
Complement of 50



**Service Agreements  
& MOAs**

Services by Local  
Organizations



# FY 2018 Senior Nutrition Program

## Department of Human Services



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