

Project: FY2018 Annual Audit Plan - October 1
As of 10/1/2017

ID	Audit Project Number	Audit Department	Audit Project	Budget Hours	Actual Hours	Planned or Actual	Current Status	Oct '17	Nov '17	Dec '17	Jan '18	Feb '18	Mar '18	Apr '18	May '18	Jun '18	Jul '18	Aug '18	Sep '18
1																			
2	AU17-001	ACS	Spay/Neuter Surgery Clinic	300		Planned	Planning												
3						Actual													
4																			
5	AU17-005	City Clerk	Record Retention & Archives	300		Planned	Fieldwork												
6						Actual													
7																			
8	AU17-007	Finance	Donations & Misc Gifts	100		Planned	Fieldwork												
9			- Citywide -			Actual													
10																			
11	AU17-008	Finance	Purchasing	60		Planned	Fieldwork												
12						Actual													
13																			
14	AU17-010	Health	Food Inspections	800		Planned	Planning												
15						Actual													
16																			
17	AU17-017	Parks & Rec	Tree Canopy Preservation &	450		Planned	Planning												
18			Mitigation Fund			Actual													
19																			
20	AU17-020	Municipal	Detention Center	700		Planned	Planning												
21		Court/SAPD				Actual													
22																			
23	AU17-022	SAPD	Park Police Operations	600		Planned	Fieldwork												
24						Actual													
25																			
26	AU17-024	SAPD/ ITSC	Surveillance Cameras	200		Planned	Fieldwork												
27						Actual													
28																			
29	AU17-025	SWMD	Truck Service Centers	700		Planned													
30						Actual													
31																			
32	AU17-026	SWMD	Variable Rate Pricing	350		Planned													
33						Actual													
34																			
35	AU17-C02	Finance	Sales Tax Recovery	200		Planned	Planning												
36			Contract			Actual													
37																			

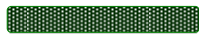
Planned is Green

Actual is Blue

Planning



Reporting



Planning



Reporting



Fieldwork



Mgmt's Response



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38	AU17-C03	Human Ser	Haven for Hope	250		Planned	Reporting												
39						Actual													
40																			
41	AU17-C04	Human Ser	After School Challenge	800		Planned	Planning												
42			Program			Actual													
43																			
44	AU17-F03	HR	Hiring Practices	100		Planned	Fieldwork												
45						Actual													
46																			
47	AU17-F08	Health	Immunization Clinic	600		Planned	Planning												
48						Actual													
49																			
50	AU18-001	Aviation	Fleet Operations	800		Planned													
51						Actual													
52																			
53	AU18-002	CCDO	ICRIP Program (Inner City R	300		Planned													
54						Actual													
55																			
56	AU18-003	DSD	Permitting Process	800		Planned													
57						Actual													
58																			
59	AU18-004	Finance	Active Payment Manager Po	750		Planned													
60						Actual													
61																			
62	AU18-005	Gov't & Pub	Public Education & Gov't (PE	750		Planned													
63						Actual													
64																			
65	AU18-006	Health	Air Monitoring Programs	750		Planned													
66						Actual													
67																			
68	AU18-007	Health	Lab Operations	500		Planned													
69						Actual													
70																			
71	AU18-008	Historic Pre	Vacant Building Registration	500		Planned													
72						Actual													
73																			
74																			

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75	AU18-009	HR	Employee/Contractor Classif	500		Planned													
76						Actual													
77																			
78	AU18-010	ITSD	eCommerce/Web App Secur	400		Planned													
79						Actual													
80																			
81	AU18-011	ITSD	Internet of Things Vulnerabili	700		Planned													
82						Actual													
83																			
84	AU18-012	ITSD	Security Management & Acco	650		Planned													
85						Actual													
86																			
87	AU18-013	ITSD	Identity Management (Physic	650		Planned													
88						Actual													
89																			
90	AU18-014	Parks & Rec	Playgrounds	500		Planned													
91						Actual													
92																			
93	AU18-015	Parks & Rec	Online Reservation Payment	800		Planned													
94						Actual													
95																			
96	AU18-016	ORM	Liability Claims Management	500		Planned													
97						Actual													
98																			
99	AU18-017	SAFD	Medical Supplies & Drug Invo	600		Planned													
100						Actual													
101																			
102	AU18-018	SAFD	Equipment Inventory Manage	1,000		Planned													
103						Actual													
104																			
105	AU18-019	SAPD	Aviation Police Operations	1,000		Planned													
106						Actual													
107																			
108	AU18-020	SAPD	Confidential Informant Funds	500		Planned													
109						Actual													
110																			
111																			

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112	AU18-021	SAPD	Property & Evidence Room	750		Planned													
113						Actual													
114																			
115	AU18-022	SAPD/ ITSC	Body Cameras	1,000		Planned													
116						Actual													
117																			
118	AU18-023	TCI	Capital Project Accounting	600		Planned													
119						Actual													
120																			
121	AU18-A01	SAPD	Seized & Forfeited Assets At	400		Planned													
122						Actual													
123																			
124	AU18-C01	CCDO	Riverbarge Contract	500		Planned													
125						Actual													
126																			
127	AU18-C02	CSEF	Visit San Antonio Contract	600		Planned													
128						Actual													
129																			
130	AU18-C03	CSEF	Catering and Concessions C	600		Planned													
131						Actual													
132																			
133	AU18-C04	HR	BlueCross BlueShield Contra	600		Planned													
134						Actual													
135																			
136	AU18-C05	SAFD	EMS Medical Control & Train	600		Planned													
137						Actual													
138																			
139	AU18-C06	TCI	Storm Water Program	450		Planned													
140						Actual													
141																			
142	AU18-F01	CCDO	Downtown PID/Centro San A	600		Planned													
143						Actual													
144																			
145	AU18-F02	CCDO	HPARC Contract Monitoring	300		Planned													
146						Actual													
147																			
148																			

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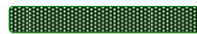
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Fieldwork



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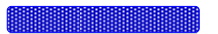
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149	AU18-F03	Finance	Utility Reporting	400		Planned													
150						Actual													
151																			
152	AU18-F04	ITSD	IT Resources - General Office	250		Planned													
153						Actual													
154																			
155	AU18-F05	ITSD	Software Licensing	250		Planned													
156						Actual													
157																			
158	AU18-F06	ITSD	Unauthorized Software	250		Planned													
159						Actual													
160																			
161																			
162	AU18-F07	ITSD	Mobile Computing Devices S	250		Planned													
163						Actual													
164																			
165	AU18-F08	SAPD	911 IT CAD	400		Planned													
166						Actual													
167																			
168	AU18-F09	SAPD	Armory Inventory Mgmt	300		Planned													
169						Actual													
170																			
171	AU18-F10	SAPD	Public Safety 911 Operations	500		Planned													
172						Actual													

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