

In accordance with the 2007 Head Start Act, the City of San Antonio, Department of Human Services is providing required monthly program and fiscal reports for the month of August 2017. The Early Head Start Program Year 2016/2017 begins August 1, 2017 to July 31, 2018. Below is the Program and Financial Report for the 1-month period ending August 31, 2017.

Early Head Start
For period August 1, 2016 – August 31, 2017

Enrollment	
Number of Children Enrolled on August 31, 2017	216
Percent of Required Enrollment (Grant Required Enrollment: 216)	100%
Number of Children on the Waiting List on August 31, 2017	228
Average Daily Attendance (85% Minimum Required)	94%
Food	
Number of Meals Served (Breakfast and Lunch)	7,369
Number of Snacks Provided (1 snack provided each day)	3,559

Cumulative Measures

Family and Community Support		
Family Needs Assessments (Goal 100%)		0%
Family Partnership Agreements (Goal 100%)		94.9%
Health		
Well-Child Exams (Goal 100%)	90 Day Requirement	77%
Hearing Exams (Goal 100%)	45 Day Requirement	100%
Vision Exams (Goal 100%)	45 Day Requirement	100%
Education		
1 st Home Visit (Require 2 Annually)	45 Day Requirement	0%
ASQ-3 (Developmental Screening) (Goal 100%)	45 Day Requirement	100%
ASQ-SE2 (Social Emotional Screening)(Goal 100%)	45 Day Requirement	100%
Budget		
Indicator	FY 2016-2017	FY 2017-2018
Total Budget	\$ 5,303,904	\$ 3,412,304
Expenditures	\$ 3,970,642	\$ 90,945
Balance	\$ 1,333,262	\$ 3,321,359

Attachment E: August 2017 Program and Fiscal Report**Department of Human Services Head Start Programs****Head Start Program**

In accordance with the 2007 Head Start Act, the City of San Antonio, Department of Human Services is providing required monthly program and fiscal reports for the month of August 2017. The Head Start Program Year 2017/2018 begins February 1, 2017 to January 31, 2018. Below is the Program and Financial Report for the 7-month period ending August 31, 2017.

Head Start
For period February 1, 2017 – August 31, 2017

Enrollment	
Number of Children Enrolled on August 31, 2017	2,810
Percent of Required Enrollment (Grant Required Enrollment: 3,020)	93%
Number of Children on the Waiting List as of August 31, 2017	94
Average Daily Attendance (85% Minimum Required)	97%
Food	
Number of Meals Served (Breakfast and Lunch)	59,103
Number of Snacks Provided (1 snack provided each day)	29,301

Cumulative Measures

Family and Community Support		
Family Needs Assessments (Goal 100%)		0%
Family Partnership Agreements (Goal 100%)		95.7%
Health		
Physical Exams (Goal 100%)	90 Day Requirement	72%
Hearing Exams (Goal 100%)	45 Day Requirement	55%
Vision Exams (Goal 100%)	45 Day Requirement	54%
Education		
1 st Home Visit (Require 2 Annually)	45 Day Requirement	0%
ASQ-3 (Developmental Screening) (Goal 100%)	45 Day Requirement	13%
ASQ-SE (Social Emotional Screening) (Goal 100%)	45 Day Requirement	13%
Budget		
Indicator		FY 2017-2018
Total Budget		\$28,383,322
Expenditures		\$ 12,467,799
Balance		\$ 15,915,523