



Head Start Program Update

Community Health and Equity

Committee

October 26, 2017

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Rebecca Flores, Education Program Administrator

Update



2017-2018 Head Start and Early Head Start Center Enrollment Plans

2017 Community Assessment Update

2017-2018 School Readiness Goals


2016-2017 Head Start and Early Head Start Program Information Report (PIR)

Head Start/Pre-K 4 SA Partnership

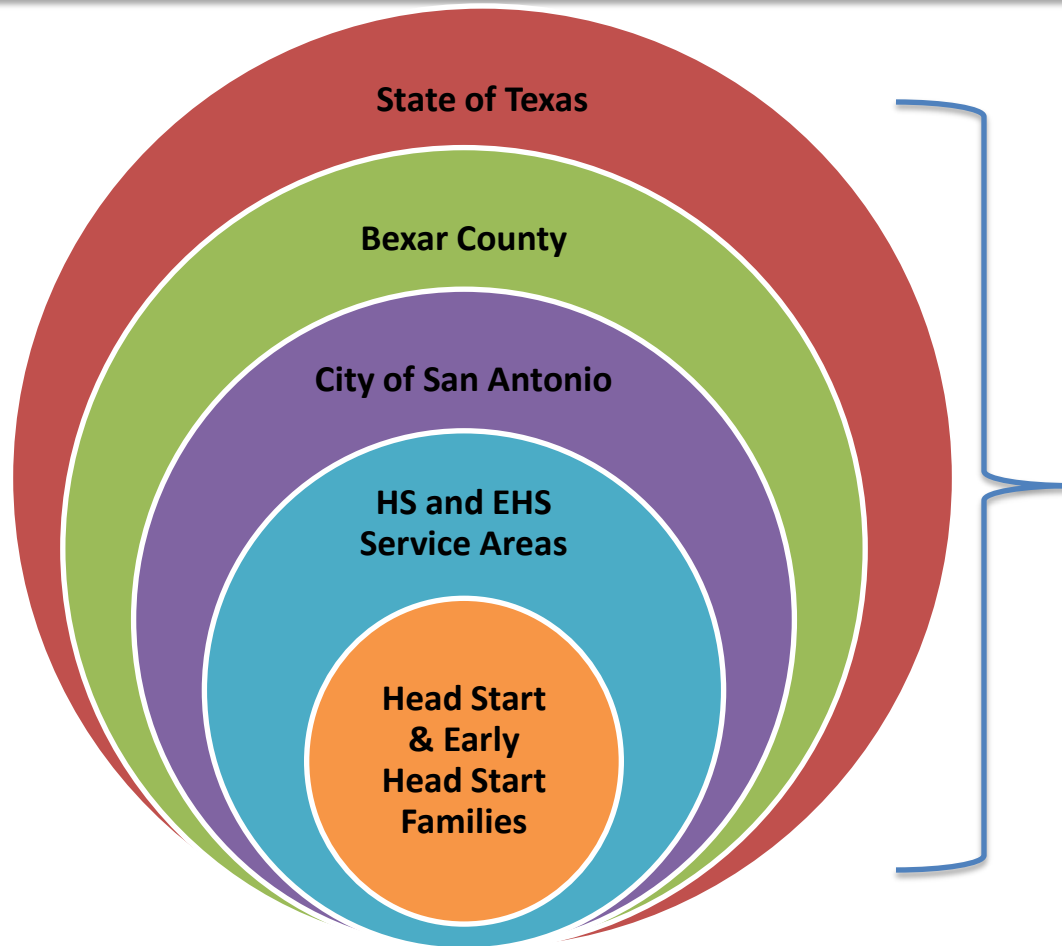
Monthly and Fiscal Reports

2017-2018 Center Enrollment Plans



District/Program	Funded Enrollment	# Sites
Head Start Edgewood ISD	777	2
Head Start San Antonio ISD	2,243	19
Early Head Start-Child Care Partnership	216	6
 TOTAL	3,236	27

2017 Community Assessment Update



- **Demographic indicators (i.e., race, age, income, education)**
- **Disability statistics**
- **Homelessness statistics**
- **Public assistance usage**
- **Program eligibility estimates**
- **Community strengths/resources**

2017 Community Assessment Update

Highlights of Key Changes

2016 Assessment Update to 2017 Assessment Update

Estimates within HS/EHS Service Area	2016	2017	+/-
Children Served by HS/EHS	3,265	3,532	+
Eligible Children not Served by HS/EHS	4,852	7,037	+
Pre-school Programs (0-2 yrs)	103	97	--
Pre-school Programs (3-4 yrs)	112	106	--
Children with Disabilities (0-2 yrs)	1,585	1,596	+
Children with Disabilities (3-4 yrs)	1,091	1,153	+

2017-2018 School Readiness Goals

HEAD START SCHOOL READINESS GOALS

2017-2018



Approaches to Learning

Social and Emotional Development

Language and Literacy

Cognition

Perceptual, Motor, and Physical Development

HEAD START METAS DE PREPARACIÓN ESCOLAR

2017-2018



2016-2017 Program Information Report



- Comprehensive data on services, staff, children, and families served by HS and EHS.
- Service connections exceed national averages.

Early Head Start Children	DHS-EHS Final %	Natl. Avg.
Health Insurance at End of Enrollment	100%	97%
Medical Home at End of Enrollment	99%	96%
Received Dental Exam	78%	70%
Completed Routine Screenings	89%	91%
Individualized Education Program (IEP) (10% requirement)	12%	13%

2016-2017 Program Information Report



- Comprehensive data on services, staff, children, and families served by HS and EHS.
- Service connections exceed national averages.

Head Start Children	DHS-HS Final %	Natl. Avg.
Health Insurance at End of Enrollment	98%	97%
Medical Home at End of Enrollment	99%	97%
Received Dental Exam	94%	83%
Completed Routine Screenings	92%	90%
Individualized Education Program (IEP) (10% requirement)	14%	13%

Pre-K 4 SA and Head Start Professional Development Plan

- 202 Head Start Pre-K Teachers Participating from SAISD & EISD
- Head Start teachers are partnered with Pre-K 4 SA Professional Learning Specialists
- Head Start teachers will conduct site visits to high-performing classrooms to observe effective teacher practices



Program and Fiscal Report: Early Head Start

Early Head Start-Child Care Partnership FY 2017 Program Year (August 1, 2017 to July 31, 2018)
For the 1 month period ending August 31, 2017

Indicator	Status (Aug. 31)
Enrollment	216 students (August)
Waitlist	228 students (YTD)
Attendance (Minimum 85%)	94% (August)
ASQ-3 (Developmental Screening, 100% Goal)	100% (YTD)
Well-Child Exams (100% Goal)	77% (YTD)
First of Two Annual Required Home Visits	0% (YTD)
Family Needs Assessment (100% Goal)	0% (YTD)
% of Budget Spent (Total Budget \$3.4 M) FY17-18	3% or \$3.4 M (As of 8-1-17)

Program and Fiscal Report: Head Start

Head Start FY 2018 Program Year (February 1, 2017 – January 31, 2018)
For the 6 month period ending August 31, 2017

Indicator	Status (Aug. 31)
Enrollment	2,810 students (August)
Waitlist	94 students (YTD)
Attendance (85% Required)	97% (August)
ASQ-3 (Developmental Screening, 100% Goal)	13% (YTD)
Physical Exams (100% Goal)	72% (YTD)
First of Two Annual Required Home Visits	8% (YTD)
Family Needs Assessment (100% Goal)	0% (YTD)
% of Budget Spent (Total Budget \$28.3 M)	44% or \$28.3 M (YTD)

Recommendation

Approval of:

- Head Start and Early Head Start-Child Care Partnership (EHS-CCP) Center Enrollment Plans
- 2017 Head Start and EHS-CCP Community Assessment Update
- 2017-2018 Head Start and EHS-CCP School Readiness Goals

