AN ORDINANCE 2017-10-05-0754

AUTHORIZING THE ACCEPTANCE OF $166,400.00 IN GRANT FUNDS AWARDED AND ADMINISTERED BY THE TEXAS DEPARTMENT OF TRANSPORTATION UNDER THE TEXAS TRAFFIC SAFETY GRANT PROGRAM FOR TRAINING AND EDUCATION TO BRING AWARENESS ABOUT TRAFFIC SAFETY AND VISION ZERO, SPECIFICALLY FOCUSED ON REDUCING INTERSECTION RELATED CRASHES.

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WHEREAS, Transportation & Capital Improvements (TCI) submitted an application in December 2016 for the Texas Department of Transportation (TxDOT) Traffic Safety Grant Program and was awarded a grant in August 2017; and

WHEREAS, the goal of this grant opportunity, in partnership with the San Antonio Police Department (SAPD), is to provide direct education through additional training materials to police officers as part of a public education campaign to bring awareness about traffic safety and Vision Zero; and

WHEREAS, SAPD is a key member of the Vision Zero task force with whom TCI has been partnering with since 2015 as part of the implementation of Vision Zero; and

WHEREAS, the City of San Antonio (City) began its Vision Zero initiative in 2015 which focuses on the Five E's of intervention tactics: Education, Encouragement, Engineering, Enforcement, and Evaluation, whereby employing the Five E's, the City will continue to work towards a goal of zero fatalities and serious injuries on our roadways; and

WHEREAS, this grant will focus on two main areas of education, the first of which is an education effort that will include specific training for SAPD officers on intersection-related crashes and the goal of Vision Zero for people driving, walking, or bicycling and the importance of proper, more detailed incident reporting to ensure relevant data is collected for the Evaluation of crash factors and trends by location or type of incident; and

WHEREAS, the expenditures within the grant are for contractual services wherein approximately one half of the funds are allocated to the education strategy, materials development, and implementation and may not be used for the purchase of paid media while other half of the funds are for the required analysis to determine the key location of intersection crashes for all modes and conduct pre- and post- data assessments at the areas where the public education materials are disseminated with breakdown of expenditures is as follows:

Expenditures	Amount
Education Strategy and Implementation	$80,000
Education Materials	$20,000
Crash Analysis and Evaluation	$100,000

Attendance at LifeSavers Conference (required)	$8,000

WHEREAS, this Ordinance authorizes acceptance of $166,400.00 from TxDOT for the Traffic Safety Grant Program and requires a local cash match of 20% in an amount not to exceed $41,600.00 and funding is available within of the Pedestrian Safety Vision Zero project and contingent upon the approval of the Fiscal Year 2018 Capital and Operating Budget; **NOW THEREFORE,**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or her designee or the Director of the Transportation and Capital Improvements Department or his designee is hereby authorized to ratify a grant application and to accept grant funds in an amount up to $166,400.00 from the Texas Department of Transportation for the Texas Traffic Safety Grant program. A cash match of $41,600.00 is required in order to accept these grant funds.

SECTION 2. The budget in SAP Fund 43099000, Other Capital Projects, SAP Project Definition 23-01544, Pedestrian Safety Vision Zero Improvement, shall be revised by decreasing SAP WBS element 23-01544-90-14 entitled Transfer from IO# 390000002095, SAP GL account 6101100, by the amount of $41,600.00.

SECTION 3. The amount of $41,600.00 is reverted in SAP Fund 11001000, General Fund, SAP Internal Order # 390000002095, SAP GL account 6102100 - Interfund Transfer out entitled Transfer to 23-01544-90-14. The amount of $41,600.00 is authorized to be transferred from SAP Fund 43099000.

SECTION 4. The amount of $41,600.00 is appropriated in SAP Fund 11001000, General Fund, SAP Internal Order # 390000002XXX, SAP GL account 6102100 - Interfund Transfer out entitled From 11001000 to 123000000XXX. The amount of $41,600.00 is authorized to be transferred to SAP Fund 2205940xxx.

SECTION 5. The amount of $41,600.00 is appropriated in SAP Fund 2205940xxx, TxDOT Contributions, and the budget shall be revised by increasing SAP Internal Order # 123000000xxx, SAP GL account 6101100 - Interfund Transfer In.

SECTION 6. The amount of $166,400.00 is appropriated in SAP Fund 2205940xxx, TxDOT Contributions, and the budget shall be revised by increasing SAP Internal Order # 123000000xxx, SAP GL account 4501000 - Grants Revenue.

SECTION 7. The amount of $208,000.00 is appropriated in SAP Fund 2205940xxx, TxDOT Contributions, SAP Internal Order # 123000000xxx, SAP GL account 6102100 - Interfund Transfers Out. The amount of $208,000.00 is authorized to he transferred to SAP Fund 43099000.

SECTION 8. Funds are authorized to be received from TXDOT to SAP Fund 43099000, Other Capital Projects, SAP Project Definition 23-01544, Pedestrian Safety Vision Zero Improvement, and the budget shall be revised by increasing WBS element 23-01544-90-06-01-

01 entitled Transfer from I/O #123000000xxx TXDot Grant, SAP GL Account 6101100 - Interfund Transfer In, by the amount $166,400.00

SECTION 9. Funds are authorized to be received from TXDOT to SAP Fund 43099000, Other Capital Projects, SAP Project Definition 23-01544, Pedestrian Safety Vision Zero Improvement, and the budget shall be revised by increasing WBS element 23-01544-90-06-01-02 entitled Transfer from Trf Fr I/O #123000000xxx (City Match), SAP GL Account 6101100 - Interfund Transfer In, by the amount $41,600.00.

SECTION 10. The amount of $166,400.00 is appropriated in SAP Fund 43099000, Other Capital Projects, SAP Project Definition 23-01544, Pedestrian Safety Vision Zero Improvement, and the budget shall be revised by increasing/decrease SAP WBS Elements as follows:

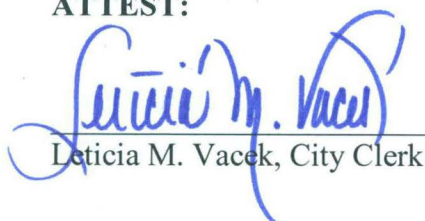| WBS NO.	WBS NAME	G/L	G/L NAME	PLAN VERSION 0 REVISION/ Appropriation
23-01544-03-01	Vision Zero Education	5201040	Fees to Prof Contr	-41,600.00
23-01544-07-03-01-01	Traffic Safety Grant (City)	5201040	Fees to Prof Contr	41,600.00
23-01544-07-03-01-02	Traffic Safety Grant (TxDOT)	5201240	Fees to Prof Contr	166,400.00
			Totals	166,400.00

SECTION 11. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 12. This Ordinance shall be effective immediately upon passage by eight or more affirmative votes; otherwise, it shall be effective on the tenth day after passage.

PASSED AND APPROVED on this 5th day of October, 2017.

M A Y O R
Ron Nirenberg

ATTEST:

Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:

Andrew Segovia, City Attorney
For

Agenda Item:	13
Date:	10/05/2017
Time:	10:48:21 AM
Vote Type:	Motion to Approve
Description:	An Ordinance authorizing the acceptance of $166,400.00 in grant funds awarded and administered by the Texas Department of Transportation under the Texas Traffic Safety Grant Program for training and education to bring awareness about traffic safety and Vision Zero, specifically focused on reducing intersection related crashes. [Peter Zanoni, Deputy City Manager; Mike Frisbie, Director, Transportation & Capital Improvements]
Result:	Passed

Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ron Nirenberg	Mayor		x				
Roberto C. Treviño	District 1		x				
William Cruz Shaw	District 2		x				
Rebecca Viagran	District 3		x				x
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5		x			x	
Greg Brockhouse	District 6		x				
Ana E. Sandoval	District 7		x				
Manny Pelaez	District 8	x					
John Courage	District 9		x				
Clayton H. Perry	District 10	x					