

AN ORDINANCE 2017-10-12-0793

AUTHORIZING THE SUBMISSION OF A GRANT APPLICATION IN AN AMOUNT UP TO \$1,988,146.00 TO THE OFFICE OF NATIONAL DRUG CONTROL POLICY AND THE ACCEPTANCE OF FUNDS, UPON AWARD, FOR A HIGH INTENSITY DRUG TRAFFICKING AREA (HIDTA) GRANT TO FUND THE SAN ANTONIO HIDTA INITIATIVE FOR THE GRANT PERIOD JANUARY 1, 2018 THROUGH DECEMBER 31, 2019; AND ESTABLISHING A BUDGET AND PERSONNEL COMPLEMENT.

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WHEREAS, the Office of National Drug Control Policy (ONDCP) has grant funds available to the San Antonio Police Department (SAPD) in an amount up to \$1,988,146.00 to fund the San Antonio High Intensity Drug Trafficking Area (HIDTA) Initiative; and

WHEREAS, the HIDTA mission is to reduce drug trafficking in the San Antonio metropolitan area by instituting innovative narcotic enforcement investigations and the seizure of illegally obtained assets in an effort to reduce the profitability of narcotics trafficking; and

WHEREAS, said grant would maintain funding for seventeen positions; and

WHEREAS, the grant period would be January 1, 2018 through December 31, 2019; and

WHEREAS, no City matching funds are required; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or her designee, or the San Antonio Chief of Police or his designee, is hereby authorized to submit a grant application, and accept grant funds upon award in an amount up to \$1,988,146.00 from the ONDCP for a HIDTA grant for the period beginning January 1, 2018 through December 31, 2019. A copy of said application is on file with the San Antonio Police Department.

SECTION 2. The City Manager or her designee, or the San Antonio Chief of Police or his designee, is hereby further authorized to execute any and all necessary documents to effectuate said application and acceptance.

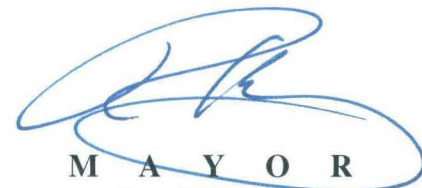
SECTION 3. Should funding be awarded, new funds and Internal Orders will be created for use in the accounting for the fiscal transaction in the acceptance of this grant and a sum not to exceed \$1,988,146.00 will be appropriated in said funds. The budget, which is attached hereto and incorporated herein for all purposes as **Exhibit A**, is approved and adopted for entry in the City books.

SECTION 4. A personnel complement of seventeen (17) positions, which is attached hereto and incorporated herein for all purposes as **Exhibit B**, is approved.

SECTION 5. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 6. This ordinance shall take effect immediately upon passage, provided that it is passed by eight or more affirmative votes; otherwise, this ordinance shall take effect ten days from the date of passage.

PASSED and APPROVED this 12th day of October, 2017.



M A Y O R
Ron Nirenberg

ATTEST:



Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:



Andrew Segovia, City Attorney

Agenda Item:	11 (in consent vote: 4, 5, 7, 8A, 8B, 10, 11, 13, 14, 16)						
Date:	10/12/2017						
Time:	09:43:17 AM						
Vote Type:	Motion to Approve						
Description:	An Ordinance authorizing the submission of a grant application in an amount up to \$1,988,146.00 to the Office of National Drug Control Policy and the acceptance of funds, upon award, for a High Intensity Drug Trafficking Area (HIDTA) grant to fund the San Antonio HIDTA Initiative for the grant period January 1, 2018, through December 31, 2019; and establishing a budget and personnel complement. [Erik J. Walsh, Deputy City Manager; William McManus, Chief of Police]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ron Nirenberg	Mayor		x				
Roberto C. Treviño	District 1		x			x	
William Cruz Shaw	District 2		x				
Rebecca Viagran	District 3		x				
Rey Saldaña	District 4	x					
Shirley Gonzales	District 5		x				
Greg Brockhouse	District 6		x				
Ana E. Sandoval	District 7		x				
Manny Pelaez	District 8		x				
John Courage	District 9		x				x
Clayton H. Perry	District 10		x				

EXHIBIT A

OFFICE of NATIONAL DRUG CONTROL POLICY
2017 SAN ANTONIO HIDTA INITIATIVE
JANUARY 1, 2017 to DECEMBER 31, 2018
GRANT NO. G17SS0009A

Internal Order No.	General Ledger	REVENUES Description	Budget
	4501100	Office of National Drug Control Policy 1710400001 - SAPD TF	700,886
	4501100	Office of National Drug Control Policy 1710400001 - DEA TF	207,939
	4501100	Office of National Drug Control Policy 1710400001 - H S I TF	204,512
	4501100	Office of National Drug Control Policy 1710400001 - DPS	47,349
	4501100	Office of National Drug Control Policy 1710400001 - INTEL	547,176
	4501100	Office of National Drug Control Policy 1710400001 - DIR OFC	86,900
	4501100	Office of National Drug Control Policy 1710400001 - PSS	193,384
		TOTAL REVENUE	1,988,146
Internal Order No.	General Ledger	EXPENDITURES SAPD TASK FORCE Description	
	5101010	Regular Salaries & Wages	390,819
	5101040	Shift Differential	16,800
	5101050	Language Pay	1,800
	5101060	Longevity	38,237
	5103005	Social Security	6,511
	5103010	Life Insurance	391
	5104003	F&P Prepaid Health	13,224
	5104027	Police Pension	18,000
	5104033	CLEAT	824
	5104045	Police Certification Pay	940
	5104060	Education Incentive	435
	5105010	TMRS	654
	5170020	Uniform Active Healthcare Assessment	77,040
	5170040	Civilian Active Healthcare Assessment	16,278
	5201040	Fees to Prof. Contractors	4,929
	5204070	Rental Field Equipment	23,520
	5206010	Rental of Facilities	73,284
	5207010	Travel	10,000
	5304075	Computer Software	1,800
	5403510	Wireless Data Comm	5,400
		TOTAL EXPENDITURES 1170000000XXX	700,886
Internal Order No.	General Ledger	EXPENDITURES DEA TASK FORCE Description	
	5101010	Regular Salaries & Wages	73,638
	5101040	Shift Differential	4,200
	5101060	Longevity	6,670
	5103005	Social Security	1,233
	5103010	Life Insurance	74
	5104003	F&P Prepaid Health	1,250
	5104027	Police Pension	2,752
	5104033	CLEAT	243
	5104045	Police Certification Pay	240
	5104060	Education Incentive	300
	5170020	Uniform Active Healthcare Assessment	19,260
	5204070	Rental Field Equipment	8,820
	5206010	Rental of Facilities	89,259
		TOTAL EXPENDITURES 1170000000XXX	207,939

OFFICE of NATIONAL DRUG CONTROL POLICY			
2017 SAN ANTONIO HIDTA INITIATIVE			
JANUARY 1, 2017 to DECEMBER 31, 2018			
GRANT NO. G17SS0009A			
<u>EXPENDITURES HSI TASK FORCE</u>			
Internal Order No.	General Ledger	Description	
	5101010	Regular Salaries & Wages	71,519
	5101040	Shift Differential	4,200
	5101060	Longevity	4,545
	5103005	Social Security	1,166
	5103010	Life Insurance	72
	5104003	F&P Prepaid Health	1,250
	5104027	Police Pension	1,981
	5104033	CLEAT	200
	5104045	Police Certification Pay	100
	5104060	Education Incentive	50
	5170020	Uniform Active Healthcare Assessment	19,260
	5204070	Rental Field Equipment	8,820
	5206010	Rental of Facilities	91,349
		TOTAL EXPENDITURES 117000000XXX	204,512
<u>EXPENDITURES DPS TASK FORCE</u>			
	5206010	Rental of Facilities	47,349
		TOTAL EXPENDITURES 117000000XXX	47,349
<u>EXPENDITURES INTEL</u>			
Internal Order No.	General Ledger	Description	
	5101010	Regular Salaries & Wages	273,951
	5101040	Shift Differential	2,100
	5101050	Language Pay	600
	5101020	Overtime	20,000
	5103005	Social Security	20,957
	5103105	Cell Phone Reimburse	100
	5103010	Life Insurance	274
	5105010	TMRS	4,791
	5170040	Civilian Active Healthcare Assessment	56,973
	5204080	Maint & Rep-Mach & Equip	1,500
	5206010	Rental of Facilities	126,994
	5207010	Travel	5,000
	5302010	Office Supplies	2,400
	5304075	Computer Software	30,636
	5403040	Cellular Phones	900
		TOTAL EXPENDITURES 117000000XXX	547,176
<u>EXPENDITURES DIRECTORS</u>			
Internal Order No.	General Ledger	Description	
	5206010	Rental of Facilities	86,900
		TOTAL EXPENDITURES 117000000XXX	86,900
<u>EXPENDITURES PREVENTION AND SUPPORT SERVICES</u>			
Internal Order No.	General Ledger	Description	
	5101010	Regular Salaries & Wages	92,877
	5103005	Social Security	7,105
	5103010	Life Insurance	93
	5105010	TMRS	4,387
	5170040	Civilian Active Healthcare Assessment	16,278
	5206010	Rental of Facilities	72,644
		TOTAL EXPENDITURES 117000000XXX	193,384
		TOTAL PROJECT	1,988,146

EXHIBIT B

OFFICE OF NATIONAL DRUG CONTROL POLICY

SAN ANTONIO HIDTA INITIATIVE

GRANT NO. G18SS0009A

JANUARY 1, 2018 THROUGH DECEMBER 31, 2019

PERSONNEL COMPLEMENT

Grant Funded Positions:

Multi-Agency Drug Courier and Apprehension Task Force

San Antonio Police Department Initiative

Internal Order No.: 117000000XXX

<u>Cost Center</u>	<u>Job Class</u>	<u>Job Title</u>	<u>Number of Positions</u>
1710400001	0604	Police Sergeant	2
1710400001	0603	Police Detective Investigator	2
1710400001	0046	Management Analyst	1
1710400001	2063	Administrative Associate	<u>1</u>
Total 117000000XXX Positions			6

Drug Enforcement Agency Initiative

Internal Order No.: 117000000XXX

<u>Cost Center</u>	<u>Job Class</u>	<u>Job Title</u>	<u>Number of Positions</u>
1710400001	0603	Police Detective Investigator	<u>1</u>
Total 117000000XXX Positions			1

Homeland Security Investigations Initiative

Internal Order No.: 117000000XXX

<u>Cost Center</u>	<u>Job Class</u>	<u>Job Title</u>	<u>Number of Positions</u>
1710400001	0603	Police Detective Investigator	<u>1</u>
Total 117000000XXX Positions			1

South Texas HIDTA Intelligence Center

Internal Order No.: 117000000XXX

<u>Cost Center</u>	<u>Job Class</u>	<u>Job Title</u>	<u>Number of Positions</u>
1710400001	0609	Crime Analyst	4
1710400001	0645	Sr. Crime Analyst	<u>3</u>
Total 117000000XXX Positions			7

South Texas HIDTA Preventive & Support Services

Internal Order No.: 117000000XXX

<u>Cost Center</u>	<u>Job Class</u>	<u>Job Title</u>	<u>Number of Positions</u>
1710400001	4014	Client Service Analyst	1
1710400001	4065	Systems Administrator	<u>1</u>
Total 117000000XXX Positions			2

Total Grant Positions 17