

Pre-K 4 SA FY 2018 Personnel Complement

Pre-K Education Centers

Position Title	FY 2017 Current	FY 2018 Adopted	Difference
Director	4	4	0
Assistant Director	4	4	0
Master Teacher	113	93	-20
Teacher	7	7	0
Extended Day Coordinator	4	4	0
Teacher Assistant II	116	100	-16
Teacher Assistant I	34	57	23
Teacher Assistant I (Part Time)	80	25	-55
School Psychologist	0	1	1
School Counselor/RPT/LSW	0	1	1
Instructional Specialist	0	8	8
Behavioral Specialist	0	4	4
Play Therapists	0	3	3
Parent Liaison	0	4	4
Family Specialist	8	1	-7
Senior Nurse	4	4	0
School Crossing Guard (Part Time)	0	1	1
Administrative Associate	8	8	0
Cafeteria Assistant	4	4	0
Cafeteria Supervisor	4	4	0
Total Pre K Centers	390	337	-53

Facilities Maintenance

Position Title	FY 2017 Current	FY 2018 Adopted	Difference
Special Projects Manager	0	1	1
Sr. Building Maintenance Supervisor	0	1	1
Building Maintenance Worker	0	2	2
Custodial Services Supervisor	1	1	0
Crew Leader II	4	4	0
Building Maintenance Custodian	21	21	0
	26	30	4

Professional Learning and Program Innovation

Position Title	FY 2017 Current	FY 2018 Adopted	Difference
Director	1	1	0
Assistant Director	4	4	0
Professional Development Coach	14	14	0
Administrative Associate	1	1	0
	20	20	0

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Public Relations/Marketing

Position Title	FY 2017 Current	FY 2018 Adopted	Difference
Communications Strategist	1	1	0
Special Projects Manager	0	1	1
	1	2	1

Competitive Grants

Position Title	FY 2017 Current	FY 2018 Proposed	Difference
Special Projects Manager	1	1	0
Management Analyst	2	2	0
Professional Development Coach	2	2	0
	5	5	0

Enrollment

Position Title	FY 2017 Current	FY 2018 Adopted	Difference
Sr. Management Analyst	1	1	0
Administrative Assistant I (Data Clerk)	4	4	0
Administrative Associate	1	1	0
	6	6	0

Administration

Position Title	FY 2017 Current	FY 2018 Adopted	Difference
Chief Executive Officer	1	1	0
Sr. Executive Secretary	1	1	0
Assistant to the Director	1	1	0
Department Fiscal Administrator	1	1	0
Senior Accountant	1	1	0
Accountant	1	1	0
Procurement Specialist II	1	1	0
Time & Attendance Specialist	2	2	0
Employee Relations Business Partner	1	1	0
Human Resources Specialist	1	1	0
Executive Assistant	1	1	0
Sr. Management Analyst	1	1	0
Management Analyst	1	1	0
Administrative Associate	1	1	0
Total	15	15	0

	FY 2017 Current	FY 2018 Adopted	
TOTAL POSTIONS	463	415	-48