

AN ORDINANCE

2017-05-25-0384

AUTHORIZING THE SUBMISSION OF A GRANT APPLICATION IN AN AMOUNT UP TO \$2,000,000.00 TO THE OFFICE OF THE GOVERNOR, CRIMINAL JUSTICE DIVISION FOR THE TEXAS ANTI-GANG PROGRAM, ACCEPTANCE OF FUNDS UPON AWARD FOR A GRANT PERIOD OF SEPTEMBER 1, 2017 THROUGH AUGUST 31, 2019, AND AUTHORIZING A PERSONNEL COMPLEMENT OF ONE NEW GRANT FUNDED POSITION.

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WHEREAS, the Office of the Governor, Criminal Justice Division (CJD), has grant funds in an amount up to \$2,000,000.00 for the implementation and continuation of the Texas Anti-Gang (TAG) Program to establish a multi-agency TAG Task Force Center in San Antonio; and

WHEREAS, the objective of the program is to provide a central point for investigative and operation coordination of gang activity, and to increase officer safety by not compromising an active investigation or targeting an undercover officer; and

WHEREAS, no cash or in-kind matching contribution is required; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or her designee are hereby authorized to submit a grant application in an amount not to exceed \$2,000,000.00 to the CJD to fund the TAG Program for the period September 1, 2017 through August 31, 2018, with an extension to run from September 1, 2018 through August 31, 2019. The City Manager or her designee are hereby authorized to accept said grant, if awarded, under the same terms and conditions as applied for, and to execute any and all documents necessary to effectuate said application and acceptance.

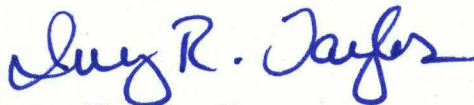
SECTION 2. Upon acceptance of this award, a new fund and internal order number will be created, upon which a sum not to exceed \$2,000,000.00 will be appropriated from the CJD. The proposed budget, attached hereto as **Attachment I**, is hereby approved.

SECTION 3. The attached proposed personnel complement of one position, which is attached hereto and incorporated herein for all purposes as **Attachment II**, is hereby approved.

SECTION 4. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or her designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts, as necessary to carry out the purpose of this Ordinance.

SECTION 5. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 25th day of May, 2017.



M A Y O R
Ivy R. Taylor

ATTEST:



Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:



Andrew Segovia, City Attorney

| | | | | | | | |
|---------------------|--|--------------------|------------|------------|----------------|---------------|---------------|
| Agenda Item: | 11 (in consent vote: 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14) | | | | | | |
| Date: | 05/25/2017 | | | | | | |
| Time: | 09:18:11 AM | | | | | | |
| Vote Type: | Motion to Approve | | | | | | |
| Description: | An Ordinance authorizing the submission of a grant application in an amount up to \$2,000,000.00 to the Office of the Governor, Criminal Justice Division for the Texas Anti-Gang Program, acceptance of funds upon award for a grant period of September 1, 2017 through August 31, 2019, and authorizing a personnel complement of one new grant funded position. [Erik Walsh, Deputy City Manager; William P. McManus, Chief, Police] | | | | | | |
| Result: | Passed | | | | | | |
| Voter | Group | Not Present | Yea | Nay | Abstain | Motion | Second |
| Ivy R. Taylor | Mayor | | x | | | | |
| Roberto C. Treviño | District 1 | | x | | | | x |
| Alan Warrick | District 2 | | x | | | | |
| Rebecca Viagran | District 3 | | x | | | | |
| Rey Saldaña | District 4 | | x | | | | |
| Shirley Gonzales | District 5 | | x | | | | |
| Ray Lopez | District 6 | | x | | | x | |
| Cris Medina | District 7 | | x | | | | |
| Ron Nirenberg | District 8 | | x | | | | |
| Joe Krier | District 9 | | x | | | | |
| Michael Gallagher | District 10 | | x | | | | |

Office of the Governor, Criminal Justice Division

Texas Anti Gang Grant

IO# 117000000XXX CFDA# ##.###

September 1, 2017 through August 31, 2019

| General Ledger | REVENUES | Budget |
|----------------|---|---------------------|
| 45XXXXX | Texas Anti Gang (TAG) Program | \$ 2,000,000 |
| | Total Revenues | <u>\$ 2,000,000</u> |
| | EXPENDITURES | |
| 5101010 | Regular Salaries | \$ 65,898 |
| 5103005 | FICA & Medicare | \$ 5,041 |
| 5103010 | Life Insurance | \$ 66 |
| 5105010 | Retirement Expenses | \$ 6,899 |
| 5170040 | Civilian Active Healthcare | \$ 12,056 |
| 5170100 | Retiree Health | \$ 2,040 |
| 5201040 | Fees to Professional Contractors | \$ 232,000 |
| 5204050 | Maintenance and Repair - Buildings and Improvements | \$ 550,000 |
| 5205010 | Rental of Office Equipment | \$ 10,000 |
| 5206010 | Rental of Facilities | \$ 1,004,580 |
| 5208530 | Alarm and Security Services | \$ 4,000 |
| 5302010 | Office Supplies | \$ 2,000 |
| 5304050 | Tools and Apparatus | \$ 1,500 |
| 5403010 | Communications: Telephones | \$ 40,000 |
| 5403090 | Cable Service | \$ 7,000 |
| 5501000 | Computer Equipment | \$ 56,920 |
| | Total Expenditures | <u>\$ 2,000,000</u> |

ATTACHMENT I

OFFICE OF THE GOVERNOR, CRIMINAL JUSTICE DIVISION

SAN ANTONIO TEXAS ANTI GANT (TAG) INITIATIVE

SEPTEMBER 1, 2017 THROUGH AUGUST 31, 2019

PERSONNEL COMPLEMENT

Grant Funded Positions:

| <u>Job Class</u> | <u>Job Title</u> | <u>Number of Position</u> |
|------------------|-----------------------------|---------------------------|
| 0041 | Administrative Assistant II | <u>1</u> |
| | Total Positions | <u>1</u> |

ATTACHMENT II