Audit and Accountability Committee



Pre Solicitation Briefing for Design-Build Services

Prue Road Historic City Hall Renovations Broadway Corridor Zoo Parking Garage

Presented by

Christie Chapman, Assistant Director, TCI

Design-Build Alternative Delivery Method

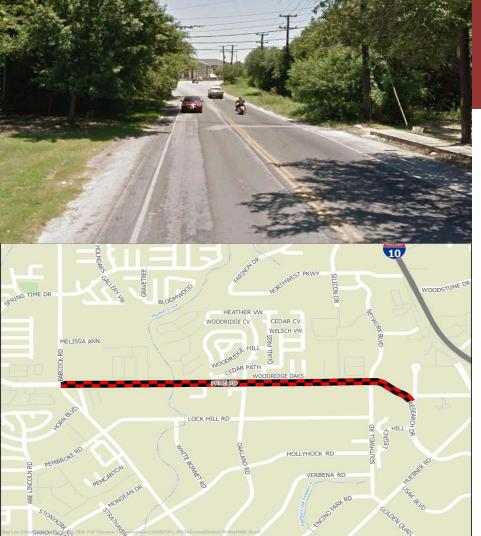
- Ideal for large, complex projects with short duration
- Single contract, Design-Build team provides design and construction simultaneously, for faster project delivery and lower project cost
- Close coordination between designer and contractor
- Quicker delivery method
- Two-step process
 - 1) RFQ
 - 2) RFP



Design-Build Projects



Prue Road Historic Broadway Zoo Parking City Hall Corridor Garage Renovations



Prue Road Project Overview

- \$23.9 Million Contract Value (City Portion)
- 2017 Bond Program Project, D8
- Completion June 2021
- Widen and reconstruct roadway with curbs, sidewalks, driveway approaches, intersection, traffic signal and drainage improvements as needed.

22% M/WBE 2% AABE Mentorship

NIGP Codes

- Steel: fabricated, reinforcing, bars, rods and mesh
- Concrete: precast, ready-mix, testing services
- Clearing and grubbing services
- Construction: general, curb and gutter, sewer and storm drain, sidewalk and driveway, streets (major and residential)
- Excavation services
- Cable construction, installation and maintenance
- Hauling Services
- Traffic: Sign installation and removal; signal installation; control services, including placement and removal of control devices
- Erosion control services
- Asphalt Sampling and inspection services
- Landscaping, including design
- Right of way services, including title, relocation, condemnation, etc.
- Public Information Services
- Overhead (bonding, insurance, etc.)

Prue Road Small Business Requirements

Goal Setting Committee Members

- Lester Bryant Citizen
- Michael Sindon, Asst. Director Economic Development
- Nikki Ramos, Asst. Director, Parks and Recreation
- Razi Hosseini P.E., Asst. Director, TCI

Phase I - RFQ Evaluation Criteria

- A. Experience, Background, Qualifications of DB Firm, Key Personnel, Key Sub-Consultants: *40 Points*
- B. Experience with issues in San Antonio Region & past experience with City of San Antonio: *20 Points*
- C. Understanding of Project and Proposed Management Plan: *30 Points*
- D. DB Team's past experience as a Team: 10 Points

Phase II - RFP Evaluation Criteria

- A. Proposed Design Plan: 30 Points
- B. Proposed Construction Plan: 30 Points
- C. Context Sensitive Design: 10 Points
- D. Overall Evaluation of Firm/Team and Ability to Provide Required Services: *10 Points*
- E. Proposed Fees for General Conditions/ Overhead & Profit: 20 Points

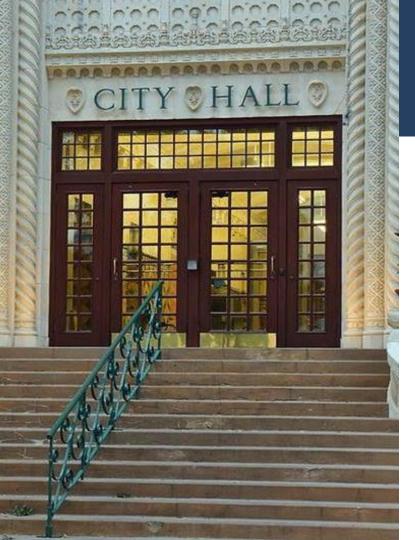
Prue Road Evaluation Requirements Two-Step Process

Project Evaluation Committee

Peter Zanoni, Deputy City Manager Razi Hosseini, Assistant Director TCI Luis Maltos, Assistant City Engineer TCI Richard Grochowski, Senior Engineer TCI Nina Bittle, SAWS Mike Denning, CPS Energy

Prue Road *Timeline*

Pre- Solicitation	Solicitation	Post – Solicitation	Finalization
Goal Setting Committee: • November 13, 2017 Audit Committee Pre Solicitation Briefing: • November 29, 2017 Release RFQ: • December 1, 2017	Pre-Submittal Conference: • December 8, 2017Deadline for Questions: • December 18, 2017RFQ Due: • January 3, 2018RFP Due: • January 24, 2018	Evaluation Complete: • February 9, 2018 Contract Negotiated: • March 7, 2018 Audit Committee Post Solicitation Briefing: • March 2018	City Council Consideration: • April 12, 2018 Contract Start Date: • April 2018



City Hall Renovations Project Overview

- \$30.0 Million Contract Value
- February 2020 completion
- Originally constructed in 1891
- Four floors, 44,500 square feet
- Scope includes new MEP systems, HVAC, elevators, exterior masonry repair, new windows and entrances, exterior drainage

40% SBE 30% M/WBE 5% AABE Mentorship

NIGP Codes

90625 Design Build, Architectural Services
90652 Interior Design, Decorating, Space Planning, Exhibits and Displays
92567 Mechanical Engineering
91040 Inspection, Monitoring of Insulation and Asbestos Installation and Removal Services
90945 Finishes, Flooring, Wall and Ceilings, etc.
91240 Demolition Services
91450 Heating, Ventilating and Air Conditioning (HVAC)
91468 Plumbing

City Hall Renovations Small Business Requirements

Goal Setting Committee Members

- Lester Bryant Citizen
- Michael Sindon, Asst. Director, Economic Development
- Richard Keith, Asst. Director, Neighborhood & Housing Services
- Razi Hosseini P.E. , Asst. Director, TCI

Phase I - RFQ Evaluation Criteria

- A. Experience, Background, Qualifications of DB Firm, Key Personnel, Key Sub-Consultants: *40 Points*
- B. Experience with issues in San Antonio Region & past experience with City of San Antonio: *20 Points*
- C. Understanding of Project and Proposed Management Plan: *30 Points*
- D. DB Team's past experience as a Team: 10 Points

Phase II - RFP Evaluation Criteria

- A. Proposed Design Plan: 30 Points
- B. Proposed Construction Plan: 30 Points
- C. Context Sensitive Design: 10 Points
- D. Overall Evaluation of Firm/Team and Ability to Provide Required Services: *10 Points*
- E. Proposed Fees for General Conditions/ Overhead & Profit: *20 Points*

Historic City Hall Renovations Evaluation Requirements Two-Step Process

Project Evaluation Committee

Ben Gorzell, Chief Financial Officer Shanon Shea Miller, Director Historic Preservation Jorge Perez, Director BESD Razi Hosseini, Assistant Director TCI Carol Warkoczewski, Senior Architect TCI Madeline Slay, AIA Member

Historic City Hall Renovations *Timeline*





Broadway Corridor Phase 1 Project Overview

- \$25.0 Million Contract Value (City Portion)
- Completion December 2021
- Houston Street to IH-35
- Complete street concept to include roadway reconstruction, sidewalks, bicycle amenities, lighting, traffic and drainage improvements.

22% M/WBE 2% AABE Mentorship

NIGP Codes 57076 Steel, Reinforcing, Bars and Rods 75030 Concrete, Precast 75070 Ready-Mix Concrete 91223 Construction, General: backfill services, digging, ditching, road grading, rock stabilization, etc. 91350 Construction, Streets, Major and Residential, including reconstruction 96884 Traffic Control Services, including placement and removal of control devices 96882 Traffic Signal Installation 90625 Design Build, Architectural Services 92517 Civil Engineering XXXXX Overhead (bonding, insurance, etc.)

Broadway Corridor Small Business Requirements

Goal Setting Committee Members

- Lester Bryant Citizen
- Michael Sindon, Asst. Director, Economic Development
- Nikki Ramos, Asst. Director, Parks and Recreation
- Razi Hosseini P.E. , Asst. Director, TCI

Phase I - RFQ Evaluation Criteria

- A. Experience, Background, Qualifications of DB Firm, Key Personnel, Key Sub-Consultants: *40 Points*
- B. Experience with issues in San Antonio Region & past experience with City of San Antonio: *20 Points*
- C. Understanding of Project and Proposed Management Plan: *30 Points*
- D. DB Team's past experience as a Team: 10 Points

Phase II - RFP Evaluation Criteria

- A. Proposed Design Plan: 30 Points
- B. Proposed Construction Plan: 30 Points
- C. Context Sensitive Design: 10 Points
- D. Overall Evaluation of Firm/Team and Ability to Provide Required Services: 10 *Points*
- E. Proposed Fees for General Conditions/ Overhead & Profit: *20 Points*

Broadway Corridor Evaluation Requirements Two-Step Process

Project Evaluation Committee

Peter Zanoni, Deputy City Manager Razi Hosseini, Assistant Director TCI David McBeth, Capital Programs Manager TCI Bianca Thorpe, Capital Programs Manager TCI Bill Shown, Silver Ventures Gail Hamrick-Pigg, SAWS Mike Denning, CPS Energy

Broadway Corridor *Timeline*

Pre- Solicitation	Solicitation	Post – Solicitation	Finalization
Goal Setting Committee: November 13, 2017 Audit Committee Pre Solicitation Briefing: November 29, 2017 Release RFQ: December 22, 2017	Pre-Submittal Conference: • January 9, 2018Deadline for Questions: • January 17, 2018RFQ Due: • January 26, 2018RFP Due: • February 16, 2018	Evaluation Complete: • March 7, 2018 Contract Negotiated: • April 4, 2018 Audit Committee Post Solicitation Briefing: • April 2018	City Council Consideration: • May 3, 2018 Contract Start Date: • May 2018



SA Zoo Parking Garage Project Overview

- \$9.4 Million Contract Value
- March 2019 Completion
- Development of new parking garage with 600 spaces to serve San Antonio Zoo, Brackenridge Park and other venues.
- Provide needed parking, alleviate vehicular congestion, & improve pedestrian safety.

19% M/WBE 2% AABE Mentorship

NIGP Codes

57076 Steel, Reinforcing, Bars and Rods
90610 Buildings, Architectural Design Services
90630 Fire Protection, Architectural Services
91336 Construction, Parking Lot and Alley
91430 Concrete
91438 Electrical
91457 Metal Work
91468 Plumbing
98852 Landscaping, including design, fertilizing, planting, etc.
XXXXX Overhead (bonding, insurance, etc.)

SA Zoo Parking Garage Small Business Requirements

Goal Setting Committee Members

- Michael Sindon, Asst. Director, Economic Development
- Nikki Ramos, Asst. Director, Parks and Recreation
- Razi Hosseini P.E. , Asst. Director, TCI
- Lester Bryant Citizen

Phase I - RFQ Evaluation Criteria

- A. Experience, Background, Qualifications of DB Firm, Key Personnel, Key Sub-Consultants: *30 Points*
- B. Experience with issues in San Antonio Region & past experience with City of San Antonio: *20 Points*
- C. Understanding of Project and Proposed Management Plan: *30 Points*
- D. DB Team's past experience as a Team: 10 Points
- E. SBEDA: SBE 5 points & M/WBE 5 Points: 10 Points

Phase II - RFP Evaluation Criteria

- A. Proposed Design Plan: 25 Points
- B. Proposed Construction Plan: 25 Points
- C. Context Sensitive Design: 10 Points
- D. Overall Evaluation of Firm/Team and Ability to Provide Required Services: 10 *Points*
- E. Proposed Fees for General Conditions/ Overhead & Profit: 20 Points
- F. SBEDA: SBE 5 points & M/WBE 5 Points: 10 Points

Zoo Parking Garage Evaluation Requirements Two-Step Process

Project Evaluation Committee

Maria Villagomez, Assistant City Manager Xavier Urrutia, Director Parks Christie Chapman, Asst Director TCI Mark Beavers, Senior Architect TCI Tim Morrow, CEO San Antonio Zoo

Zoo Parking Garage Timeline

Pre- Solicitation	Solicitation	Post – Solicitation	Finalization
Goal Setting Committee: ■ November 13, 2017	Pre-Submittal Conference: January 5, 2018	Evaluation Complete: March 28, 2018	City Council Consideration: May 17, 2018
Audit Committee Pre Solicitation Briefing:	Deadline for Questions: January 12, 2018	Contract Negotiated: April 18, 2018	Contract Start Date: May 2018
 November 29, 2017 Release RFQ: 	RFQ Due: ■ January 24, 2018	Audit Committee Post Solicitation Briefing:	
 December 22, 2017 	RFP Due: • March 12, 2018	April 2018	

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Outreach Efforts

32 NIGP Codes	Number of Vendors Notified	Advertising
Design Build Services, Civil Engineering, Streets, Concrete Landscaping, Construction, Architectural Design Building Demo, MEP, HVAC, Fire, Metal Work	Central Vendor Registry: 1,990 Targeted Vendors: 2,000	TVSA Channel 21 City Bidding Website Hart Beat Electronic State Business Daily



Audit and Accountability Committee



Pre Solicitation Briefing for Design-Build Services

Prue Road Historic City Hall Renovations Broadway Corridor Zoo Parking Garage

Presented by

Christie Chapman, Assistant Director, TCI