

AN ORDINANCE 2017-11-30-0916

AUTHORIZING THE ACCEPTANCE OF FUNDS FROM THE NATIONAL ASSOCIATION OF COUNTY AND CITY HEALTH OFFICIALS (NACCHO) FOR THE IMPROVING HIV OUTCOMES THROUGH COLLABORATION: SUPPORTING PARTNERSHIP DEVELOPMENT AND ACTION PLANNING BETWEEN LOCAL HEALTH DEPARTMENT AND COMMUNITY HEALTH CENTERS GRANT IN AN AMOUNT NOT TO EXCEED \$20,000.00 BEGINNING DECEMBER 1, 2017.

* * * * *

WHEREAS, the rate of new HIV diagnosis has increased by 8% from 2008 to 2016 locally; and

WHEREAS, African American and Hispanic males in San Antonio are at a disproportionate risk for HIV; each has higher rates of new HIV diagnosis than their white, Non-Hispanic counterpart; and

WHEREAS, additionally, young adult males had the highest rates of HIV infection in 2013 and 2014; and

WHEREAS, the goal of this funding opportunity is to increase local health department (LHD) and community health center (CHC) capacity to establish meaningful, collaborative, and sustainable collaborations to improve HIV outcomes; and

WHEREAS, with funding and technical assistance from the National Association of County and City Healthy Officials (NACCHO), LHDs will collaborate with CHCs to explore and plan innovative and collaborative approaches to address local HIV prevention needs and improve HIV outcomes; and

WHEREAS, support for this program is provided by a cooperative agreement with the Centers for Disease Control and Prevention (CDC) Division of HIV/AIDS Prevention (DHAP); **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or her designee or the Director of the San Antonio Metropolitan Health District (Metro Health) or her designee is authorized to accept funds from the National Association of County and City Health Officials (NACCHO) for the Improving HIV Outcomes through Collaboration: Supporting Partnership Development and Action Planning between Local Health Department and Community Health Centers Grant in an amount not to exceed \$20,000.00 beginning December 1, 2017.


SECTION 2. The City Manager or her designee, or the Director of the San Antonio Metropolitan Health District or her designee, is authorized to initiate, negotiate, and execute any and all necessary documents and grant contracts to effectuate the application and acceptance of the referenced grant, and to execute contract amendments pertaining to this contract, to include: a) carry-over funds, when ascertained and approved by the funding agency through a revised notice of award; b) line item budget revisions authorized by the funding agency; c) modifications to the performance measures authorized by the funding agency and listed in the contract so long as the terms of the amendment stay within the general parameters of the intent of the grant; d) no cost extensions; e) amendments which will provide supplemental grant funds to a grant by the funding agency in an amount up to 10% of the total amount initially awarded to the grant; f) reimbursement increases of administrative funds for each participant served; g) amendments funding one time equipment purchases or defined program services; and h) changes in state regulations mandated by the funding agency.

SECTION 3. Should funding be awarded, upon acceptance of this award, new funds and internal order numbers will be created, upon which the award amount will be appropriated from NACCHO. The proposed budget attached hereto and incorporated herein for all purposes as **Attachment I** is approved. A formal final budget which will include Internal Order numbers and General Ledger numbers will be submitted by the San Antonio Metropolitan Health District upon award.

SECTION 4. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 5. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 30th day of November, 2017.



M A Y O R
Ron Nirenberg

ATTEST:



Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:



Andrew Segovia, City Attorney

Agenda Item:	17						
Date:	11/30/2017						
Time:	10:04:49 AM						
Vote Type:	Motion to Approve						
Description:	An Ordinance authorizing the acceptance of funds from the National Association of County and City Health Officials for the Improving HIV Outcomes through Collaboration: Supporting Partnership Development and Action Planning between Local Health Department and Community Health Centers Grant in an amount not to exceed \$20,000.00 beginning December 1, 2017. [Erik Walsh, Deputy City Manager; Colleen M. Bridger, MPH, PhD, Director of Health]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ron Nirenberg	Mayor		x				
Roberto C. Treviño	District 1		x				x
William Cruz Shaw	District 2		x				
Rebecca Viagran	District 3	x					
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5		x				
Greg Brockhouse	District 6		x				
Ana E. Sandoval	District 7		x			x	
Manny Pelaez	District 8		x				
John Courage	District 9		x				
Clayton H. Perry	District 10		x				

MH
11/30/2017
Item No. 17

Attachment I

NAACHO
Fund 22*
Functional Area 3600*
Proposed Budget for Period: 12/01/2017 to 06/30/2018

<u>ESTIMATED REVENUES</u>	<u>SAP GL</u>	<u>-</u>
	<u>No.</u>	<u>Budget</u>
NAACHO	4501000	20,000
Total Estimated Revenues		<u><u>20,000</u></u>

APPROPRIATIONS

NAACHO

Period: 12/1/2017 6/30/2018

Cost Center 3616010004

Internal Order 136000000xxx

1	Regular Salaries & Wages	5101010	
1	Temporary Salaries	5101015	
2	Social Security/FICA	5103005	
2	Life Insurance	5103010	
1	Transportation Allowance	5103056	
2	Temporary FICA	5103007	
2	Group Health Insurance	5170040	
2	TMRS	5105010	
6	Education	5201025	
5	Fees to Professional Contractors*	5201040	\$ 20,000
5	Temporary Services**	5202010	
6	Advertising	5203040	
6	Binding, Printing, and Reproduction	5203060	
3	Transportation Fees	5203090	
6	Mail and Parcel Post Service	5205010	
6	Office Equip Rental	5205020	
6	Utilities	5404530	
6	Rental of Facilities	5206010	
3	Travel - Official	5207010	
4	Office Supplies	5302010	
4	Clothing and linen supplies	5304005	
4	Other Commodities	5304080	
4	Food	5304010	
6	Phone Service	5403010	
6	Wireless Data	5403510	
6	IT Assessment Fee	5403543	
6	Cellular	5403040	
7	Indirect Cost	5406530	
8	Computer Equip	5501000	
			<u><u>\$ 20,000</u></u>

Class No.

Activity 361601

Cost Center 3616010004

Internal Order 136000000xxx

Title



CITY OF SAN ANTONIO
METROPOLITAN HEALTH DISTRICT

Improving HIV Outcomes Through Collaboration

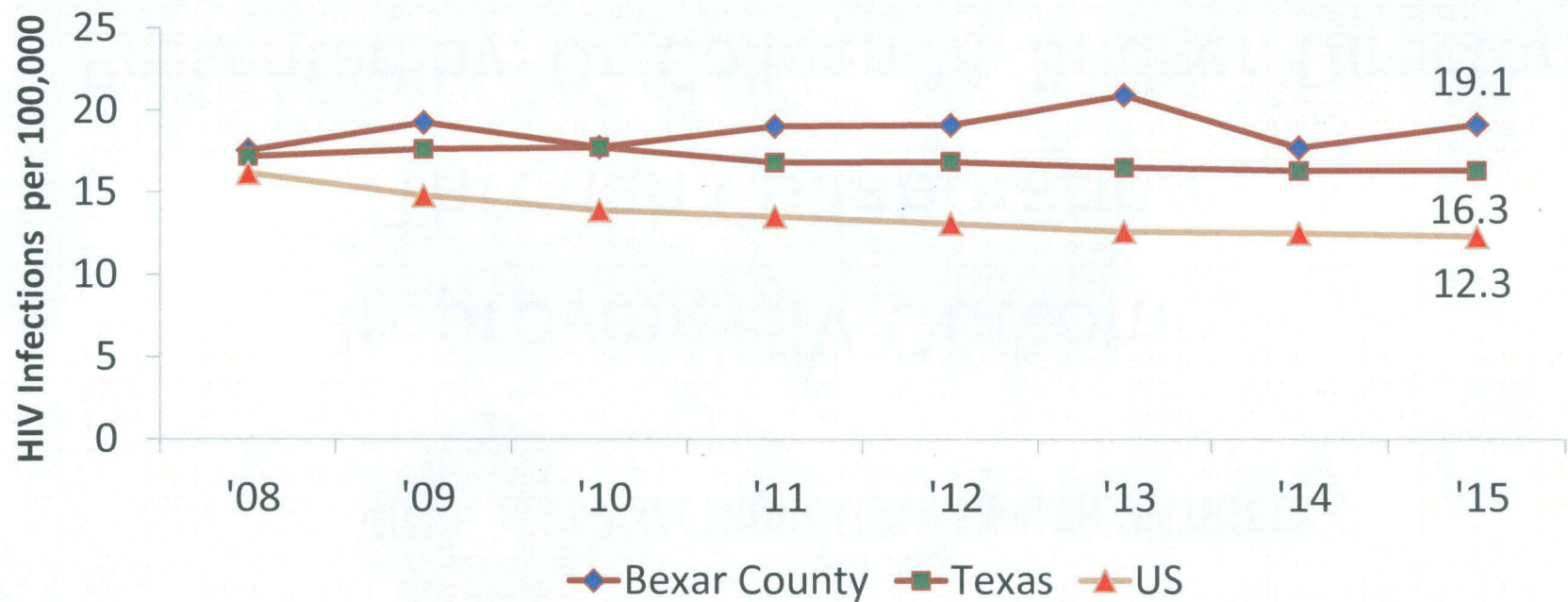
Presented by: Dr. Colleen M. Bridger, Director

Agenda #17

November 30, 2017

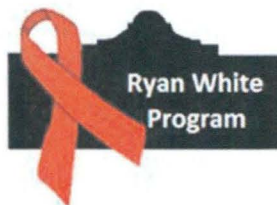


Background





Background





Fiscal Impact

- \$20,000 in grant funding will support the citywide collaborative and its strategies
- Project period: Dec. 1, 2017 - June 30, 2018
- No impact to General Fund



Recommendation

Staff recommends approval of the acceptance of funds from the National Association of County and City Health Officials for a 7 month term, beginning December 1, 2017

