



# **Head Start Program Update Community Health and Equity Committee December 12, 2017**

**Presented by: Melody Woosley, Director**



## Early Head Start

Monthly and Fiscal Report  
through October 2017

## Head Start

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# EHS-CCP Program Updates



## Trainings and Professional Development:

- Teacher Learning and Collaborating (TLC) Facilitator Training
- Coaching to Fidelity
- Child Care Minimum Standards
- Coaching/Nutrition
- Infant/Toddler CLASS observation

# Program and Fiscal Report: Early Head Start

Indicators for <u>Program Year</u> 17-18 (August 1, 2017 - July 31, 2018)	Goal	Status, 3 mos. (Aug. - Oct. 2017)
Enrollment	216	213 students
Waitlist	> 0	401 students
Attendance	85% (required)	92%
Well-Child Exams	100% (within 90 days of entry)	70%
Home Visits	100% (2x by end of PY)	98%
Family Needs Assessment	100% (by Jan 19, 2018)	32%
Total Budget for <u>Fiscal Year</u> 17-18 (August 1, 2017 - July 31, 2018)	Expenditures (Aug. - Oct. 2017)	% Expended (Aug. – Oct. 2017)
\$3.4 M	\$696 K	20%

# Head Start Program Update



- **Session I – Professional Development Series**
- **Health Literacy Resource Distribution**
- **Car Seat Check & Distribution**
- **2017-2018 Head Start Policy Council Elections**



# Program and Fiscal Report: Head Start

Indicators for <u>Program Year 17-18</u> (August 14, 2017 – June 7, 2018)	Goal	Status, 3 mos. (Aug. - Oct. 2017)
Enrollment	3,020 students	2,986 students
Waitlist	> 0 students	139 students
Attendance	85% Required	95%
Physical Exams	100% (within 90 days of entry)	95%
Home Visits	100% (within 45 days of entry)	94%
Family Needs Assessment	100% (by Jan 19, 2018)	31%
Total Budget for <u>Fiscal Year 17-18</u> (February 1, 2017 – January 31, 2018)	Expenditures (Feb. – Oct. 2017)	% Expended (Feb. – Oct. 2017)
\$28.4M	\$16.2M	57%

# Recommendation

**Briefing Item Only**

