

Project: FY2018 Annual Audit Plan
As of 12/31/2017

ID	Audit Department	Audit Project	Budget Hours	Actual Hours	Planned or Actual	Current Status	Oct '17	Nov '17	Dec '17	Jan '18	Feb '1	Mar '18	Apr '18	May '18	Jun '18	Jul '18	Aug '18	Sep '18	Oct '18	Nov '
1																				
2	ACS	Spay/Neuter Surgery Clinic	300	177	Planned	Complete														
3					Actual															
4																				
5	City Clerk	Record Retention & Archives	300	156	Planned	Reporting														
6					Actual															
7																				
8	Finance	Donations & Misc Gifts	100	134	Planned	Mgmt Res														
9		- Citywide -			Actual															
10																				
11	Finance	Purchasing	60	102	Planned	Mgmt Res														
12					Actual															
13																				
14	Health	Food Inspections	800	406	Planned	Fieldwork														
15					Actual															
16																				
17	Parks & Rec	Tree Canopy Preservation &	450	393	Planned	Fieldwork														
18		Mitigation Fund			Actual															
19																				
20	Municipal	Detention Center	700	496	Planned	Reporting														
21	Court/SAPD				Actual															
22																				
23	SAPD	Park Police Operations	600	347	Planned	Reporting														
24					Actual															
25																				
26	SAPD/ ITSC	Surveillance Cameras	200	200	Planned	Reporting														
27					Actual															
28																				
29	SWMD	Truck Service Centers	700	486	Planned	Fieldwork														
30					Actual															
31																				
32	SWMD	Variable Rate Pricing	350	147	Planned	Planning														
33					Actual															
34																				
35	Finance	Sales Tax Recovery	200	249	Planned	Mgmt Res														
36		Contract			Actual															
37																				

Planned is Green

Actual is Blue

Planning

Fieldwork



Reporting

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38																				
39	Human Ser	Haven for Hope	250	90	Planned	Reporting														
40					Actual															
41																				
42	Human Ser	After School Challenge	800	209	Planned	Fieldwork														
43		Program			Actual															
44																				
45	HR	Hiring Practices	100	207	Planned	Complete														
46					Actual															
47																				
48	Health	Immunization Clinic	600	403	Planned	Reporting														
49					Actual															
50																				
51	Aviation	Fleet Operations	800	7	Planned															
52					Actual															
53																				
54	CCDO	ICRIP Program (Inner City R	300	28	Planned	Planning														
55					Actual															
56																				
57	DSD	Permitting Process	800	8	Planned															
58					Actual															
59																				
60	Finance	Active Payment Manager Po	750		Planned															
61					Actual															
62																				
63	Gov't & Pub	Public Education & Gov't (PE	750		Planned															
64					Actual															
65																				
66	Health	Air Monitoring Programs	750		Planned															
67					Actual															
68																				
69	Health	Lab Operations	500		Planned															
70					Actual															
71																				
72	Historic Pre	Vacant Building Registration	500		Planned															
73					Actual															
74																				

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75																				
76	HR	Employee/Contractor Classif	500	248	Planned	Fieldwork														
77					Actual															
78																				
79	ITSD	eCommerce/Web App Secur	400		Planned															
80					Actual															
81																				
82	ITSD	Internet of Things Vulnerabili	700		Planned															
83					Actual															
84																				
85	ITSD	Security Management & Acco	650		Planned															
86					Actual															
87																				
88	ITSD	Identity Management (Physic	650	97	Planned	Planning														
89					Actual															
90																				
91	Parks & Rec	Playgrounds	500	15	Planned	Planning														
92					Actual															
93																				
94	Parks & Rec	Online Reservation Payment	800		Planned															
95					Actual															
96																				
97	ORM	Liability Claims Management	500		Planned															
98					Actual															
99																				
100	SAFD	Medical Supplies & Drug Inve	600		Planned															
101					Actual															
102																				
103	SAFD	Equipment Inventory Manage	1,000	32	Planned															
104					Actual															
105																				
106	SAPD	Aviation Police Operations	1,000		Planned															
107					Actual															
108																				
109	SAPD	Confidential Informant Funds	500	26	Planned															
110					Actual															
111																				

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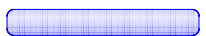
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112																				
113	SAPD	Property & Evidence Room	750		Planned															
114					Actual															
115																				
116	SAPD/ ITSC	Body Cameras	1,000	5	Planned															
117					Actual															
118																				
119	TCI	Capital Project Accounting	600	18	Planned	Planning														
120					Actual															
121																				
122	CCDO	Riverbarge Contract	500		Planned															
123					Actual															
124																				
125	CSEF	Visit San Antonio Contract	600		Planned															
126					Actual															
127																				
128	CSEF	Catering and Concessions C	600		Planned															
129					Actual															
130																				
131	HR	BlueCross BlueShield Contra	600		Planned															
132					Actual															
133																				
134	SAFD	EMS Medical Control & Train	600		Planned															
135					Actual															
136																				
137	TCI	Storm Water Program	450		Planned															
138					Actual															
139																				
140	CCDO	Downtown PID/Centro San A	600		Planned															
141					Actual															
142																				
143	CCDO	HPARC Contract Monitoring	300		Planned															
144					Actual															
145																				
146																				
147	Finance	Utility Reporting	400		Planned															
148					Actual															

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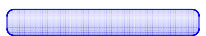
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149																				
150	ITSD	IT Resources - General Office	250		Planned															
151					Actual															
152																				
153	ITSD	Software Licensing	250		Planned															
154					Actual															
155																				
156	ITSD	Unauthorized Software	250		Planned															
157					Actual															
158																				
159																				
160	ITSD	Mobile Computing Devices S	250		Planned															
161					Actual															
162																				
163	SAPD	911 IT CAD	400		Planned															
164					Actual															
165																				
166	SAPD	Armory Inventory Mgmt	300		Planned															
167					Actual															
168																				
169	SAPD	Public Safety 911 Operations	500		Planned															
170					Actual															
171																				
172																				
173																				
174		Audits Completed																		
175																				
176	SAPD	Seized & Forfeited Assets At	400	349	Planned	Completed														
177					Actual															

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