

January 10, 2018

Mr. Dean Bayer, PE SMP Project Manager City of San Antonio – TCI Department 114 W. Commerce, 9th Floor San Antonio, TX 78205

Re: 2018 Asphalt Overlay Contract Package 10 - Contract Award

Dear Mr. Bayer:

On January 9, 2018 contractor bid proposals for the referenced project were opened and read aloud. Four bid proposals were submitted with none containing errors.

The lowest responsive bidder for this contract is Clark Construction of Texas, Inc. with a total base bid of \$4,367,287.96. Clark Construction is headquartered in San Antonio, TX and has done a significant amount of asphalt overlay related projects for the City of San Antonio and others in the surrounding area. Clark Construction has been awarded similar contracts of size and scope in recent years and the City of San Antonio has been pleased with their work. Due to no knowledge of poor performance which would exclude Clark Construction from being recommended for award, LAN recommends the award of this contract to Clark Construction of Texas, Inc. Below is a listing of the contractors who bid on the contract and their total base bids:

| 1. | Clark Construction of Texas, Inc. | \$4,367,287.96 |
|----|-----------------------------------|----------------|
| 2. | Asphalt Inc. dba Lone Star Paving | \$4,379,761.00 |
| 3. | H.L. Zumwalt Construction, Inc. | \$4,883,910.00 |
| 4. | Oldcastle Materials Texas, Inc. | \$5,279,770.90 |

Attached herewith are the following:

1) One (1) pdf copy of the bid tabulations

2) One (1) pdf copy of the summary of the low bidder's prices, which is 7.6% below the responsive contractor's bid proposal average and 12.7% below the Engineers Estimate.

If you have any questions, please do not hesitate to contact me at (210) 499-5082, or by email at sjaniol@lan-inc.com.

Respectfully,

Stephen Aniol, P.E. Senior Project Manager

Cc: Juan Romero David Rios BID TABUI ATION roiect: 2018 Asphalt Overlay Contract Package 10 Clark Construction of Texas, Inc. Asphalt Inc. dba Lone Star Paving H.L. Zumwalt Construction, Inc. Oldcastle Materials Texas. Inc. **Engineer's Estimate** Contractor Average 5140 Gibbs Sprawl Rd. 4310 Jung Rd., Bldg 2 17511 FM 1283 5723 University Heights Blvd, Ste 115 Bid Opening: Tuesday, January 9, 2018 Owner: City of San Antonio Transportation & Capital Improvements Department San Antonio, TX 78219 San Antonio, TX 78247 Mico. TX 78056 San Antonio, TX 78249 210-661-6785 210-463-9966 210-695-3541 210-654-5576 Engineer: Lockwood, Andrews & Newnam, Inc. 10101 Reunion Place, Suite 200, San Antonio, Texas 78216-4165 (210) 499-5082 AN Project No.: 120-12032-008 DESCRIPTION QUANTITY UNIT UNIT PRICE TOTAL UNIT PRICE TOTAL **UNIT PRICE** TOTAL **UNIT PRICE** TOTAL UNIT PRICE TOTAL AVG UNIT PRICE TOTAL ITEM BASE BID REMOVE CONCRETE CURB 3.500 LF \$2.15 \$7.525.00 \$3,850.00 \$7,000.00 \$6.125.0 \$1.56 \$5,468.7 \$1.00 \$3.500.0 \$1.10 \$2.00 \$1.75 103.3 REMOVE SIDEWALKS AND DRIVEWAYS 12.500 SF \$2.15 \$1.00 \$1.00 \$12.500.00 \$2.00 \$25,000.00 \$1.75 \$21.875.0 \$1.54 \$19.218. TACK COAT GAL 203 3.200 \$0.50 \$1.70 \$5,440.00 \$2.00 \$6,400.00 \$3.11 \$9,952.00 \$2.50 \$8,000.00 \$1.83 \$5,848.0 \$1,600.0 205.4A HOT MIX ASPHALTIC PAVEMENT TYPE D (2" THICK) (PG 64-22) 26,380 TON \$1 470 157 40 \$1,411,330.0 \$1,543,230.00 \$1,530,040,0 \$56.3 \$1,485,391.8 \$55.73 \$53.50 \$57.50 \$1.516.850.00 \$58.50 \$58.00 HOT MIX ASPHALTIC PAVEMENT TYPE D (LEVEL-UP) 205.4B 7,500 TON \$49.28 \$20.00 \$150,000.00 \$54.00 \$405.000.00 \$57.50 \$431,250.00 \$65.61 \$492.075.00 \$58.00 \$435,000.00 \$369.581. SALVAGING HAULING & STOCKPILING RECLAIMABLE ASPH. PVM'T 208.1 180.000 SY \$0.10 \$18,000.00 \$1.00 \$180,000.0 \$1.05 \$189,000.00 \$333,000.00 \$1.35 \$243,000.00 \$1.00 \$180,000. \$1.85 REPLACING BASE & PVMT WITH TYPE B PVMT (6" COMPACTED 230 3A 18 600 TON DEPTH) \$1,527,060.00 \$1,116,000.0 \$70.00 \$1,302,000.00 \$1,179,984.00 \$1,283,400.0 \$68.89 \$1,281,261.0 \$82.10 \$60.00 \$63.44 \$69.00 REPLACING BASE & PVMT WITH TYPE B PVMT (12" COMPACTED 230.3B 3.500 TON DEPTH) \$20.00 \$70,000.00 \$60.00 \$210,000,00 \$67.00 \$234,500,00 \$75.75 \$265,125,00 \$65.00 \$227,500.00 \$194,906,2 \$55.69 250 SEAL COAT 240.000 SY \$0.93 \$223,200.00 \$1.00 \$240,000.00 \$1.05 \$252,000.00 \$1.73 \$415,200.00 \$1.20 \$288,000.00 \$1.18 \$282,600. 438 CLEANING EXISTING JOINTS 400 ΙF \$1.00 \$2.50 \$1.00 \$400.00 \$15.00 \$6,000.00 \$5.20 \$2,080.00 \$4.88 \$1,950.0 \$400.00 \$1,000.00 454 HEADER TYPE EXPANSION JOINT SEALANT 400 1 F \$1.00 \$2.50 \$35.00 \$14,000.00 \$26.50 \$400.00 \$1,000.0 \$1.00 \$400.00 \$10,600.0 \$9.88 \$3.950. LF 500 CONCRETE CURB, GUTTER, AND CONCRETE CURB AND GUTTER 3,500 \$13.00 \$45,500.00 \$18.00 \$63,000.00 \$13.00 \$45,500.00 \$16.00 \$56,000.00 \$15.00 \$52,500.00 \$15.00 \$52,500.0 502.1 CONCRETE SIDEWALKS 1,500 SY \$39.00 \$58,500.00 \$48.00 \$72,000.00 \$42.00 \$63,000.00 \$38.75 \$58,125.00 \$44.00 \$66,000.00 \$41.94 \$62,906.2 CURB RAMPS EΑ 300 502.1A \$1,075.00 \$322,500.00 \$750.00 \$225,000.0 \$1,060.00 \$318,000.00 \$700.00 \$210,000.00 \$1,000.00 \$300,000.00 \$896.2 \$268,875. 503.1 PORTLAND CEMENT CONCRETE DRIVEWAYS 750 SY \$41.00 \$30.750.00 \$50.00 \$37,500,00 \$45.00 \$33,750.00 \$48.25 \$36,187,50 \$45.00 \$33,750.00 \$46.00 \$34.546.8 512.1 ADJUSTING EXISTING MANHOLES (STORM SEWER) 15 EΑ \$350.00 \$5,250.00 \$210.00 \$3,150.00 \$350.00 \$5,250.00 \$700.00 \$10,500.00 \$320.00 \$4,800.00 \$402.50 \$6.037. ADJUSTING EXISTING MANHOLES (AT&T) 15 512.1B FΑ \$350.00 \$5,250.00 \$440.00 \$500.00 \$7.500.00 \$210.00 \$3,150.00 \$700.00 \$10.500.00 \$365.00 \$5,475.00 \$6,600. 515.1 TOPSOIL 100 CY \$30.7 \$20.00 \$2,000.00 \$37.00 \$3,700.00 \$23.00 \$2,300.00 \$43.00 \$4,300.00 \$30.00 \$3,000.00 \$3,075,0 516.1 SODDING 2.000 SY \$5.00 \$10,000.00 \$5.75 \$11.500.00 \$5.50 \$11,000.00 \$5.25 \$10,500.00 \$6.00 \$12,000.00 \$5.38 \$10,750.0 533-A ELIM EXIST PVMT MRK AND RAISED MARKERS (4") 700 ΙF \$0.45 \$315.00 \$0.51 \$357.00 \$0.54 \$378.00 \$0.51 \$357.00 \$0.55 \$385.00 \$0.50 \$351.7 533-B ELIM EXIST PVMT MRK AND RAISED MARKERS (8" 400 LF \$488.00 \$1.16 \$0.90 \$360.00 \$1.22 \$488.00 \$1.28 \$512.00 \$1.22 \$1.20 \$480.00 \$462.0 533-C ELIM EXIST PVMT MRK AND RAISED MARKERS (12") 400 LF \$1.90 \$760.00 \$2.25 \$900.00 \$2.35 \$940.00 \$2.25 \$900.00 \$1.80 \$720.00 \$2.19 \$875. ELIM EXIST PVMT MRK AND RAISED MARKERS (24") 400 LF 533-D \$3.25 \$1,440.00 \$1,376.00 \$2.90 \$3.43 \$1,300,00 \$3.44 \$1,376.00 \$3.60 \$3,44 \$1,160,00 \$1,373.0 533-F ELIM EXIST PVMT MRK AND RAISED MARKERS (SYMBOL) 10 EΑ \$50.00 \$500.00 \$65.00 \$650.00 \$68.00 \$680.00 \$65.00 \$650.00 \$65.00 \$650.00 \$62.00 \$620.0 ELIM EXIST PVMT MRK AND RAISED MARKERS (WORD) 10 FΑ 533-F \$65.00 \$62.00 \$620.0 \$50.00 \$500.00 \$65.00 \$650.00 \$68.00 \$680.00 \$65.00 \$650.00 \$650.00 533-G ELIM EXIST PVMT MRK AND RAISED MARKERS (RR-XING) 10 EΑ \$70.00 \$2.880.00 \$236.50 \$2,365.0 \$700.00 \$288.00 \$2,880,00 \$300.00 \$3,000,00 \$288.00 \$220.00 \$2,200,00 535.1 4" WIDE YELLOW LINE 100.000 1 F \$0.38 \$38,000.00 \$0.33 \$33,000.00 \$0.40 \$40,000.00 \$0.38 \$38,000.00 \$0.38 \$38,000.00 \$0.37 \$37,250.0 25.000 535.2 4" WIDE WHITE LINE 1 F \$0.38 \$0.33 \$0.40 \$10,000.00 \$0.38 \$9,500.00 \$0.38 \$0.37 \$9,500.00 \$8,250.00 \$9,500.00 \$9,312.5 535.4 8" SOLID WHITE LINE 5.000 LF \$4,250.00 \$0.80 \$4,000.00 \$0.83 \$4.150.00 \$0.87 \$4.350.00 \$0.83 \$4.150.00 \$0.85 \$0.83 \$4.162.5 535.5 12" WIDE WHITE LINE 1.500 LF \$2.33 \$3,675.00 \$2.33 \$2.28 \$2.00 \$3,000.00 \$3,495.00 \$2.45 \$3,495.00 \$2.55 \$3.825.00 \$3,416.2 535.7 24" WIDE WHITE LINE 1,000 LF \$4.75 \$4,750.00 \$12.00 \$12,000.0 \$5.00 \$5,000.00 \$4.80 \$4,800.00 \$5.35 \$5,350.00 \$6.64 \$6,637. 535.7 24" WIDE WHITE LINE (CROSSWALK - HIGH CONTRAST) 3.000 1 F \$21.00 \$63,000.00 \$22.25 \$66,750.00 \$22.50 \$67,500.00 \$21.25 \$63,750.00 \$23.50 \$70,500.00 \$21.75 \$65,250.0 535 12 WORD "ONLY" 40 FΑ \$95.00 \$3,880,00 \$117.00 \$97.2 \$3,890,0 \$3,800,00 \$97.00 \$3,880,00 \$100.00 \$4,000,00 \$97.00 \$4 680 00 535.14 RAILROAD CROSSING SYMBOL 10 EΑ \$425.00 \$4,750.00 \$448.75 \$4,487.5 \$4.250.00 \$450.00 \$4.500.00 \$470.00 \$4,700.00 \$450.00 \$4.500.00 \$475.00 535.16 STRAIGHT WHITE ARROW BICYCLE FACILITY 40 EΑ \$100.00 \$4,000.00 \$100.00 \$4,000.00 \$105.00 \$4,200.00 \$100.00 \$4,000.00 \$95.00 \$3.800.00 \$101.25 \$4.050.0 535.17 BICYCLE RIDER SYMBOL 35 EΑ \$250.00 \$8,750.00 \$250.00 \$8,750.00 \$265.00 \$9,275.00 \$250.00 \$8,750.00 \$200.00 \$7,000.00 \$253.7 \$8,881. 535.22 WHITE SHARROW (BIKE SHARED LANE) 25 EΑ \$112.00 \$2,800.00 \$118.00 \$2,950.00 \$112.00 \$2.800.00 \$125.00 \$3.125.00 \$113.00 \$110.00 \$2,750.00 \$2,825. WHITE ARROW (LEFT/RIGHT/STRAIGHT) 100 EΑ 535.23 \$83.00 \$8,300.00 \$8,700.00 \$83.00 \$8,300.00 \$100.00 \$83.25 \$80.00 \$8,000.00 \$87.00 \$10,000.00 \$8.325.0 200 EΑ 537 1 TRAFFIC BUTTON (TYPE W) \$3.93 \$0.50 \$100.00 \$5.00 \$1,000.00 \$5.20 \$1.040.00 \$5.00 \$1,000.00 \$4.00 \$800.00 \$785.0 200 EΑ 537.2 TRAFFIC BUTTON (TYPE Y) \$0.50 \$100.00 \$5.00 \$1,000.00 \$5.20 \$1.040.00 \$5.00 \$1,000.00 \$4.00 \$800.00 \$3.93 \$785.0 537.6 PAVEMENT MARKER (TYPE I-C) 4.000 EΑ \$13,320.00 \$13,320.00 \$3.35 \$13,410. \$3.25 \$13,000.00 \$3.33 \$3.50 \$14,000.00 \$3.33 \$3.50 \$14,000.00 537.8 PAVEMENT MARKER (TYPE II A-A) 4.000 EΑ \$3.25 \$13,000.00 \$3.33 \$13,320.00 \$3.50 \$14,000.00 \$2.08 \$8,320.00 \$3.30 \$13,200.00 \$3.04 \$12,160.0 PAVEMENT MARKER (TYPE II C-R) 1 000 FA 537 9 \$3.25 \$3,250.00 \$3.33 \$3,330.00 \$3.50 \$3,500.00 \$3.33 \$3,330.00 \$3.30 \$3,300.00 \$3.35 \$3,352.5 556 1 CAST IN PLACE DETECTABLE WARNING SURFACE TILES 60 EΑ \$192.00 \$175.00 \$50.00 \$3,000.00 \$11,520.0 \$113.00 \$6.780.00 \$10,500.00 \$250.00 \$15,000.0 \$132.50 \$7,950. 624.2 GROUND BOXES TYPE B (122322) 10 EΑ \$1.00 \$10.00 \$200.00 \$2,000.00 \$50.00 \$500.00 \$500.00 \$5,000.00 \$315.00 \$3,150.00 \$187.75 \$1,877.5 6.000 712 JOINT AND CRACK SEALING LB \$2.50 \$15,000.00 \$2.50 \$15,000.0 \$2.50 \$15,000.00 \$3.75 \$22,500.00 \$4.50 \$27,000.0 \$2.81 \$16,875. 798 PARABOLIC ASPHALT CONCRETE SPEED HUMP 350 LF \$96.43 \$33,750.50 \$40.00 \$14,000.0 \$110.00 \$38,500.00 \$150.00 \$52,500.00 \$110.00 \$38,500.0 \$99.1 \$34,687. SUP 1 DOOR HANGERS LS \$1,275.00 \$750.00 \$750.00 \$800.00 \$800.00 \$8,300.00 \$8,300.00 \$1,000,00 \$1,000.00 \$2,781.25 \$2 781 \$1,275,00 SUP 2 POLICE OFFICER 1,000 HR \$40.00 \$40.00 \$40,000.00 \$40,000.00 \$40.00 \$40,000.00 \$40.00 \$40,000.00 \$40.00 \$40,000.0 \$40.000.00 \$40.00 LS SUP 3 RAILROAD INSURANCE AND PERMIT 1 \$5,000.00 \$5.000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$6,000.00 \$6,000.00 \$5,000.00 \$5,000.00 \$5,250.00 \$5.250. LAPTOP AND INTERNET ACCESS SUP 4 LS \$1,000.00 \$1,000.00 \$100.00 \$100.00 \$1,000.00 \$1,000.00 \$6,000.00 \$6,000.00 \$1,500.00 \$1,500.00 \$2,025.00 \$2,025. TCI PROJECT SIGN EΑ \$1,300.00 \$2,000.00 \$300.00 \$6,000.00 \$140.00 \$2.800.00 \$150.00 \$3,000.00 \$65.00 \$100.00 \$153.7 \$3.075. PORTABLE CHANGEABLE MESSAGE SIGN (ELECTRONIC MESSAGE B SUP 6 24 MO \$1,000.00 \$24,000.00 \$250.00 \$6,000.00 \$1,200.00 \$28,800.00 \$2,306.10 \$55,346.40 \$1,250.00 \$30,000.00 \$1,189.0 \$28,536.6 SUP 7 ADDITIONAL MOBILIZATION EΑ \$0.01 \$0.06 \$750.00 \$4,500.00 \$500.00 \$3,000.00 \$6,000.00 \$36,000.00 \$1.500.00 \$9,000.00 \$1,812.50 \$10.875. TOTAL COSA BID ITEMS \$5,125,020.90 \$4,272,537.96 \$4,322,486.00 \$4,780,140,00 \$4,909,220.00 \$4,625,046.22 SAWS VALVE BOX ADJUSTMENT 175 FΑ 826 \$200.00 \$35,000.00 \$145.00 \$25.375.00 \$275.00 \$48.125.00 \$200.00 \$35,000.00 \$180.00 \$31,500.00 \$205.00 \$35,875. 826A VALVE BOX LOCATE AND ADJUSTMENT (SAWS) 10 FΑ \$50.00 \$500.00 \$145.00 \$1,450.00 \$1.00 \$10.00 \$275.00 \$2,750.00 \$100.00 \$1,000.00 \$117.7 \$1,177.5 **TOTAL SAWS WATER BID ITEMS** \$48.135.00 \$37.750.00 \$32,500.00 \$35,500,00 \$26,825,0 \$37,052.50 125 851 ADJUSTING EXISTING MANHOLES (SAWS) \$350.00 \$43,750.00 \$145.00 \$18,125.00 \$325.00 \$40,625.00 \$700.00 \$87,500.00 \$330.00 \$41,250.00 \$380.00 \$47,500.00

| BID TABULATION Project: 2018 Asphalt Overlay Contract Package 10 Bid Opening: Tuesday, January 9, 2018 Owner: City of San Antonio Transportation & Capital Improvements Department Engineer: Lockwood, Andrews & Newnam, Inc. 10101 Reunion Place, Suite 200, San Antonio, Texas 78216-4165 (210) 499-5082 LAN Project No.: 120-12032-008 | | | | Clark Construction of Texas, Inc. 5140 Gibbs Sprawl Rd. San Antonio, TX 78219 210-661-6785 LOWEST RESPONSIVE BIDDER | | Asphalt Inc. dba Lone Star Paving 4310 Jung Rd., Bldg 2 San Antonio, TX 78247 210-463-9966 | | H.L. Zumwalt Construction, Inc. 17511 FM 1283 Mico, TX 78056 210-695-3541 | | Oldcastle Materials Texas, Inc 5723 University Heights Blvd, Ste 115 San Antonio, TX 78249 210-654-5576 | | Engineer's Estimate | | Contractor Average | |
|--|---|----------|-----------------------|--|----------------|---|----------------|--|----------------|--|----------------|---------------------|----------------|--------------------|----------------|
| ITEM | DESCRIPTION | QUANTITY | UNIT | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | AVG UNIT PRICE | TOTAL |
| 851A | LOCATING AND ADJUSTING EXISTING MANHOLES (SAWS) | 10 | EA | \$50.00 | \$500.00 | \$145.00 | \$1,450.00 | \$1.00 | \$10.00 | \$700.00 | \$7,000.00 | \$150.00 | \$1,500.00 | \$224.00 | \$2,240.00 |
| | | TOTAL | SAWS SEWER BID ITEMS: | | \$44,250.00 | | \$19,575.00 | | \$40,635.00 | | \$94,500.00 | | \$42,750.00 | | \$49,740.00 |
| | | | | | | | | | | | | | | | |
| | | | TOTAL SAWS BID ITEMS: | | \$79,750.00 | | \$46,400.00 | | \$88,770.00 | | \$132,250.00 | | \$75,250.00 | | \$86,792.50 |
| | | | | | | | | | | | | | | | |
| 512.3A | ADJUSTING EXISTING VALVE BOX (CPS ENERGY) | 75 | EA | \$200.00 | \$15,000.00 | \$145.00 | \$10,875.00 | \$200.00 | \$15,000.00 | \$300.00 | \$22,500.00 | \$210.00 | \$15,750.00 | \$211.25 | \$15,843.75 |
| | | | TOTAL CPS BID ITEMS: | | \$15,000.00 | | \$10,875.00 | | \$15,000.00 | | \$22,500.00 | | \$15,750.00 | | \$15,843.75 |
| | | | TOTAL BASE BID: | | \$4,367,287.96 | | \$4,379,761.00 | | \$4,883,910.00 | | \$5,279,770,90 | | \$5,000,220.00 | | \$4,727,682.47 |

BID TABULATION Project: 2018 Asphalt Overlay Contract Package 10 Clark Construction of Texas, Inc. **Engineer's Estimate Unit Price Comparison** Bid Opening: Tuesday, January 9, 2018 5140 Gibbs Sprawl Rd. Owner: City of San Antonio Transportation & Capital Improvements Department San Antonio, TX 78219 210-661-6785 Engineer: Lockwood, Andrews & Newnam, Inc. 10101 Reunion Place, Suite 200, San Antonio, Texas 78216-4165 (210) 499-5082 LOWEST RESPONSIVE BIDDER LAN Project No.: 120-12032-008 ITEM DESCRIPTION QUANTITY UNIT PRICE UNIT PRICE % DELTA TOTAL DELTA **BASE BID** REMOVE CONCRETE CURB 3,500 LF \$1.00 \$3.500.00 \$1.75 \$6,125.00 (\$0.75) -42.9% REMOVE SIDEWALKS AND DRIVEWAYS 12.500 SF 103.3 \$1.00 \$12,500.00 \$1.75 \$21,875.00 (\$0.75) -42.9% 203 TACK COAT 3,200 GAL \$0.50 \$1,600.00 \$2.50 \$8.000.00 (\$2.00 -80.0% 205.4A HOT MIX ASPHALTIC PAVEMENT TYPE D (2" THICK) (PG 64-22) 26.380 TON \$55.73 \$1,470,157.40 \$58.00 \$1,530,040.00 (\$2.27) -3.9% HOT MIX ASPHALTIC PAVEMENT TYPE D (LEVEL-UP) TON 205.4B 7,500 \$20.00 \$150,000.00 \$58.00 \$435,000.00 (\$38.00 -65.5% SALVAGING, HAULING & STOCKPILING RECLAIMABLE ASPH. PVM'T (2") 208.1 180,000 SY \$0.10 \$18,000.00 \$1.35 \$243,000.00 (\$1.25) -92.6% 18,600 TON 230.3A REPLACING BASE & PVMT WITH TYPE B PVMT (6" COMPACTED DEPTH) \$82.10 \$1,527,060.00 \$69.00 \$1,283,400.00 \$13.10 19.0% REPLACING BASE & PVMT WITH TYPE B PVMT (12" COMPACTED DEPTH) 3,500 TON 230.3B \$20.00 \$70.000.00 \$65.00 \$227,500.00 (\$45.00 -69.2% 250 SEAL COAT 240,000 SY \$0.93 \$223,200.00 \$1.20 \$288,000.00 (\$0.27) -22.5% \$2,080.00 438 CLEANING EXISTING JOINTS 400 LF \$1.00 \$400.00 \$5.20 (\$4.20) -80.89454 HEADER TYPE EXPANSION JOINT SEALANT 400 LF \$1.00 \$400.00 \$26.50 \$10,600.00 (\$25.50) -96.2% 500 CONCRETE CURB, GUTTER, AND CONCRETE CURB AND GUTTER 3,500 LF \$13.00 \$45,500.00 \$15.00 \$52,500.00 (\$2.00) -13.3% 502.1 CONCRETE SIDEWALKS 1,500 SY \$39.00 \$58,500.00 \$44.00 \$66,000.00 (\$5.00) -11.4% 502.1A **CURB RAMPS** 300 EΑ \$1.075.00 \$322,500.00 \$1.000.00 \$300,000,00 \$75.00 7.5% PORTLAND CEMENT CONCRETE DRIVEWAYS 750 SY 503 1 -8.9% \$41.00 \$30,750.00 \$45.00 \$33,750.00 (\$4.00) ADJUSTING EXISTING MANHOLES (STORM SEWER) 15 EΑ \$350.00 \$5.250.00 9.4% \$320.00 \$4.800.00 \$30.00 ADJUSTING EXISTING MANHOLES (AT&T) 512.1B 15 EΑ \$500.00 \$7,500.00 \$365.00 \$5,475.00 \$135.00 37.0% TOPSOIL 100 CY 515.1 \$20.00 \$2,000.00 \$3,000.00 -33.3% \$30.00 (\$10.00) SODDING 2,000 SY 516 1 \$5.00 \$10,000.00 \$6.00 \$12,000.00 (\$1.00) -16.79 ELIM EXIST PVMT MRK AND RAISED MARKERS (4") 700 LF 533-A \$0.45 \$315.00 \$0.55 \$385.00 (\$0.10 -18.29 LF 400 533-B ELIM EXIST PVMT MRK AND RAISED MARKERS (8") \$0.90 \$360.00 \$1.20 \$480.00 (\$0.30) -25.0% 400 533-C ELIM EXIST PVMT MRK AND RAISED MARKERS (12") LF \$1.90 \$760.00 \$1.80 \$720.00 \$0.10 5.6% 533-D ELIM EXIST PVMT MRK AND RAISED MARKERS (24") 400 LF \$3.25 \$1,300.00 \$2.90 \$1,160.00 \$0.35 12.1% ELIM EXIST PVMT MRK AND RAISED MARKERS (SYMBOL) EΑ 533-E 10 \$50.00 \$500.00 \$65.00 \$650.00 (\$15.00) -23.1% ELIM EXIST PVMT MRK AND RAISED MARKERS (WORD) 10 EΑ 533-F \$50.00 \$500.00 \$65.00 \$650.00 (\$15.00) -23.19 ELIM EXIST PVMT MRK AND RAISED MARKERS (RR-XING) 10 EΑ 533-G \$70.00 \$700.00 \$220.00 \$2,200.00 (\$150.00) -68.2% LF 535.1 4" WIDE YELLOW LINE 100.000 \$0.38 \$38,000.00 \$0.38 \$38,000.00 0.0% \$0.00 535.2 4" WIDE WHITE LINE 25,000 LF \$0.38 \$9,500.00 \$0.38 \$9,500.00 \$0.00 0.0% 8" SOLID WHITE LINE 5,000 LF 535 4 \$0.80 \$4,000.00 \$0.85 \$4,250.00 (\$0.05) -5.9% 1,500 LF 12" WIDE WHITE LINE 535.5 \$2.00 \$3,000.00 \$2.55 \$3,825.00 (\$0.55) -21.6% LF 535.7 24" WIDE WHITE LINE 1,000 \$4.75 \$4,750.00 \$5.35 \$5,350.00 (\$0.60) -11.29 24" WIDE WHITE LINE (CROSSWALK - HIGH CONTRAST) 535.7 3,000 LF \$21.00 \$63,000.00 \$23.50 \$70,500.00 (\$2.50) -10.6% WORD "ONLY" 40 EΑ 535.12 \$95.00 \$3,800.00 \$117.00 \$4,680.00 (\$22.00) -18.8% RAILROAD CROSSING SYMBOL EΑ 535.14 10 \$425.00 \$4,250.00 \$475.00 \$4,750.00 (\$50.00 -10.5% STRAIGHT WHITE ARROW BICYCLE FACILITY 40 EΑ 535.16 \$100.00 \$4,000.00 \$95.00 \$3,800.00 \$5.00 5.3% 535.17 BICYCLE RIDER SYMBOL 35 EΑ \$250.00 \$8.750.00 \$200.00 \$7.000.00 \$50.00 25.0% WHITE SHARROW (BIKE SHARED LANE) 25 EΑ 535.22 \$110.00 \$2,750.00 \$125.00 \$3,125.00 (\$15.00) -12.0% 100 EΑ 535.23 WHITE ARROW (LEFT/RIGHT/STRAIGHT) \$80.00 \$8,000.00 \$100.00 \$10,000.00 (\$20.00 -20.0% 537.1 TRAFFIC BUTTON (TYPE W) 200 EΑ (\$3.50 \$0.50 \$100.00 \$4.00 \$800.00 -87.5% 200 EΑ 537.2 TRAFFIC BUTTON (TYPE Y) \$0.50 \$100.00 \$4.00 (\$3.50) -87.5% \$800.00 537.6 PAVEMENT MARKER (TYPE I-C) 4,000 EΑ \$3.25 \$13,000.00 \$3.50 \$14.000.00 (\$0.25) -7.1% 537 8 PAVEMENT MARKER (TYPE II A-A) 4.000 EΑ \$3.25 \$13,000.00 \$3.30 \$13,200.00 (\$0.05) -1.5% 537.9 PAVEMENT MARKER (TYPE II C-R) 1,000 EΑ \$3.25 \$3.250.00 \$3.30 \$3.300.00 (\$0.05) -1.5% 556.1 CAST IN PLACE DETECTABLE WARNING SURFACE TILES 60 EΑ \$50.00 \$3,000.00 \$250.00 \$15,000.00 (\$200.00) -80.0% 624.2 GROUND BOXES TYPE B (122322) 10 EΑ \$1.00 \$10.00 \$315.00 \$3,150.00 (\$314.00 -99.7% JOINT AND CRACK SEALING 6.000 LB 712 \$2.50 \$15,000.00 \$4.50 \$27,000.00 -44.49 (\$2.00) PARABOLIC ASPHALT CONCRETE SPEED HUMP 350 798 ΙF \$96.43 \$33,750.50 \$110.00 \$38,500.00 (\$13.57) -12.3% LS SUP 1 DOOR HANGERS \$1,275.00 \$1,275.00 \$1,000.00 \$1,000.00 SUP 2 POLICE OFFICER 1,000 HR \$40.00 \$40,000.00 \$40.00 \$40,000.00 LS SUP 3 RAILROAD INSURANCE AND PERMIT \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$0.00 0.0% SUP 4 LAPTOP AND INTERNET ACCESS LS \$1.000.00 \$1,000.00 \$1.500.00 \$1.500.00 (\$500.00) -33.3% SUP 5 TCI PROJECT SIGN 20 EΑ \$150.00 \$3,000.00 \$140.00 \$2,800.00 \$10.00 7.1%

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|--|---|----------------------------|----------------------|---------------------|--|----------------------|---------------------------|-----------------------|-----------------|--|
| ITEM | DESCRIPTION | QUANTITY | UNIT | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | DELTA | % DELTA | |
| SUP 6 | PORTABLE CHANGEABLE MESSAGE SIGN (ELECTRONIC MESSAGE BOARD) | 24 | MO | \$1,000.00 | \$24,000.00 | \$1,250.00 | \$30,000.00 | (\$250.00) | -20.0% | |
| SUP 7 | ADDITIONAL MOBILIZATION | 6 | EA | \$0.01 | \$0.06 | \$1,500.00 | \$9,000.00 | (\$1,499.99) | -100.0% | |
| | | TOTAL COSA BID ITEMS | | | \$4,272,537.96 | | \$4,909,220.00 | | | |
| 826 | SAWS VALVE BOX ADJUSTMENT | 175 | EA | #200.00 | ¢25,000,00 | #400.00 | #24 F00 00 | #20.00 | 44.40/ | |
| 826A | VALVE BOX LOCATE AND ADJUSTMENT (SAWS) | 10 | EA EA | \$200.00 \$50.00 | \$35,000.00 \$500.00 | \$180.00 \$100.00 | \$31,500.00 \$1,000.00 | \$20.00 (\$50.00) | 11.1% -50.0% | |
| 02071 | (c) with | + | AWS WATER BID ITEMS: | , | \$35,500.00 | ψ100.00 | \$32,500.00 | (ψ50.00) | -50.070 | |
| | | | | | | | | | | |
| 851 | ADJUSTING EXISTING MANHOLES (SAWS) | 125 | EA | \$350.00 | \$43,750.00 | \$330.00 | \$41,250.00 | \$20.00 | 6.1% | |
| 851A | LOCATING AND ADJUSTING EXISTING MANHOLES (SAWS) | 10 | EA | \$50.00 | \$500.00 | \$150.00 | \$1,500.00 | (\$100.00) | -66.7% | |
| | | TOTAL SAWS SEWER BID ITEMS | | | \$44,250.00 | | \$42,750.00 | | | |
| | | TOTAL SAWS BID ITEMS: | | | \$79,750.00 | | \$75,250.00 | | | |
| | | | | | ψ10,100.00 | | ψ1 0,200.00 | | | |
| 512.3A | ADJUSTING EXISTING VALVE BOX (CPS ENERGY) | 75 | EA | \$200.00 | \$15,000.00 | \$210.00 | \$15,750.00 | (\$10.00) | -4.8% | |
| | | TOTAL CPS BID ITEMS | | | \$15,000.00 | | \$15,750.00 | | | |
| | | | TOTAL DAGE 513 | | \$4.007.007.00 | | # | | | |
| | | | TOTAL BASE BID: | | \$4,367,287.96 | | \$5,000,220.00 | | | |