

In accordance with the 2007 Head Start Act, the City of San Antonio, Department of Human Services is providing required monthly program and fiscal reports for the month of November 2017. The Early Head Start Program Year 2017/2018 begins August 1, 2017 and concludes July 31, 2018. Below is the Program and Financial Report for the 4-month period ending October 31, 2017.

Early Head Start
For period August 1, 2017 – November 30, 2017

Enrollment	
Number of Children Enrolled on November 30, 2017	213
Percent of Required Enrollment (Grant Required Enrollment: 216)	99%
Number of Children on the Waiting List on November 30, 2017	425
Average Daily Attendance (85% Minimum Required)	90%
Food	
Number of Meals Served (Breakfast and Lunch)	6,393
Number of Snacks Provided (1 snack provided each day)	3,115

Cumulative Measures

Family and Community Support		
Family Needs Assessments (Goal 100%)		89%
Family Partnership Agreements (Goal 100%)		99.5%
Health		
Well-Child Exams (Goal 100%)	90 Day Requirement	100%
Well-Child Exams (Goal 100%)	Up to Date	72%
Hearing Exams (Goal 100%)	45 Day Requirement	100%
Vision Exams (Goal 100%)	45 Day Requirement	100%
Education		
1 st Home Visit (Require 2 Annually)	45 Day Requirement	95%
ASQ-3 (Developmental Screening) (Goal 100%)	45 Day Requirement	97%
ASQ-SE2 (Social Emotional Screening)(Goal 100%)	45 Day Requirement	97%
Budget		
Indicator		FY 2017-2018
Total Budget		\$ 3,412,304
Expenditures		\$ 1,012,957
Balance		\$ 2,399,347

Attachment E: November 2017 Program and Fiscal Report
Department of Human Services Head Start Programs

Head Start Program

In accordance with the 2007 Head Start Act, the City of San Antonio, Department of Human Services is providing required monthly program and fiscal reports for the month of November 2017. The Head Start Program Year 2017/2018 begins February 1, 2017 and concludes January 31, 2018. Below is the Program and Financial Report for the 10-month period ending November 30, 2017.

Head Start
For period February 1, 2017 – November 30, 2017

Enrollment	
Number of Children Enrolled on November 30, 2017	2,980
Percent of Required Enrollment (Grant Required Enrollment: 3,020)	96%
Number of Children on the Waiting List as of November 30, 2017	132
Average Daily Attendance (85% Minimum Required)	93%
Food	
Number of Meals Served (Breakfast and Lunch)	94,357
Number of Snacks Provided (1 snack provided each day)	45,865

Cumulative Measures

Family and Community Support		
Family Needs Assessments (Goal 100%)		60%
Family Partnership Agreements (Goal 100%)		99.7%
Health		
Physical Exams (Goal 100%)	90 Day Requirement	99%
Hearing Exams (Goal 100%)	45 Day Requirement	99%
Vision Exams (Goal 100%)	45 Day Requirement	99%
Education		
1 st Home Visit (Require 2 Annually)	45 Day Requirement	93%
ASQ-3 (Developmental Screening) (Goal 100%)	45 Day Requirement	93%
ASQ-SE (Social Emotional Screening) (Goal 100%)	45 Day Requirement	93%
Budget		
Indicator		FY 2017-2018
Total Budget		\$ 28,602,195
Expenditures		\$ 18,604,140
Balance		\$ 9,998,055

In accordance with the 2007 Head Start Act, the City of San Antonio, Department of Human Services is providing required monthly program and fiscal reports for the month of December 2017. The Early Head Start Program Year 2017/2018 begins August 1, 2017 and concludes July 31, 2018. Below is the Program and Financial Report for the 5-month period ending December 31, 2017.

Early Head Start
For period August 1, 2017 – December 31, 2017

Enrollment	
Number of Children Enrolled on December 31, 2017	213
Percent of Required Enrollment (Grant Required Enrollment: 216)	97%
Number of Children on the Waiting List on December 31, 2017	443
Average Daily Attendance (85% Minimum Required)	89%
Food	
Number of Meals Served (Breakfast and Lunch)	5,458
Number of Snacks Provided (1 snack provided each day)	2,655

Cumulative Measures

Family and Community Support		
Family Needs Assessments (Goal 100%)		98%
Family Partnership Agreements (Goal 100%)		99.5%
Health		
Well-Child Exams (Goal 100%)	90 Day Requirement	100%
Well-Child Exams (Goal 100%)	Up to Date	64%
Hearing Exams (Goal 100%)	45 Day Requirement	100%
Vision Exams (Goal 100%)	45 Day Requirement	100%
Education		
1 st Home Visit (Require 2 Annually)	45 Day Requirement	96%
ASQ-3 (Developmental Screening) (Goal 100%)	45 Day Requirement	97%
ASQ-SE2 (Social Emotional Screening)(Goal 100%)	45 Day Requirement	97%
Budget		
Indicator		FY 2017-2018
Total Budget		\$ 3,412,304
Expenditures		\$ 1,359,213
Balance		\$ 2,053,091

Attachment E: December 2017 Program and Fiscal Report
Department of Human Services Head Start Programs

Head Start Program

In accordance with the 2007 Head Start Act, the City of San Antonio, Department of Human Services is providing required monthly program and fiscal reports for the month of December 2017. The Head Start Program Year 2017/2018 begins February 1, 2017 and concludes January 31, 2018. Below is the Program and Financial Report for the 11-month period ending December 31, 2017.

Head Start
For period February 1, 2017 – December 31, 2017

Enrollment	
Number of Children Enrolled on December 31, 2017	2,994
Percent of Required Enrollment (Grant Required Enrollment: 3,020)	99%
Number of Children on the Waiting List as of December 31, 2017	97
Average Daily Attendance (85% Minimum Required)	93%
Food	
Number of Meals Served (Breakfast and Lunch)	76,214
Number of Snacks Provided (1 snack provided each day)	35,998

Cumulative Measures

Family and Community Support		
Family Needs Assessments (Goal 100%)		79%
Family Partnership Agreements (Goal 100%)		99.6%
Health		
Physical Exams (Goal 100%)	90 Day Requirement	98%
Hearing Exams (Goal 100%)	45 Day Requirement	99%
Vision Exams (Goal 100%)	45 Day Requirement	99%
Education		
1 st Home Visit (Require 2 Annually)	45 Day Requirement	94%
ASQ-3 (Developmental Screening) (Goal 100%)	45 Day Requirement	94%
ASQ-SE (Social Emotional Screening) (Goal 100%)	45 Day Requirement	94%
Budget		
Indicator		FY 2017-2018
Total Budget		\$ 28,602,195
Expenditures		\$ 21,189,316
Balance		\$ 7,412,379