



Head Start Program Update

Community Health and Equity Committee
February 13, 2018

Rebecca Flores, Education Program Administrator
Melody Woosley, Human Services Director

Update



2016-2017 Self-Assessment Report

2018-2023 Head Start Program 5-Year Strategic Plan

2018-2019 Eligibility & Selection (ERSEA) Point Matrix and Schedule

2018-2019 Head Start ERSEA Policy Updates

Training on Eligibility & Selection Guidelines (ERSEA)

Five-Year Head Start Grant Application

Next Year Early Head Start-Child Care Partnership Grant Application

Monthly and Fiscal Reports for Nov. and Dec. 2017

2016-2017 Head Start Self-Assessment Report



Strengths

- Program-wide Completion of Head Start Benchmark Requirements
- Eligibility & Selection (ERSEA) Process
- Disabled student enrollment and achievement
- Family/Community Support and Mental Health Services

Areas for Improvement

- Program Design and Management – Family Support Worker Staff Turn-over
- Parent Conference Attendance
- Health Screenings & Dental Referrals

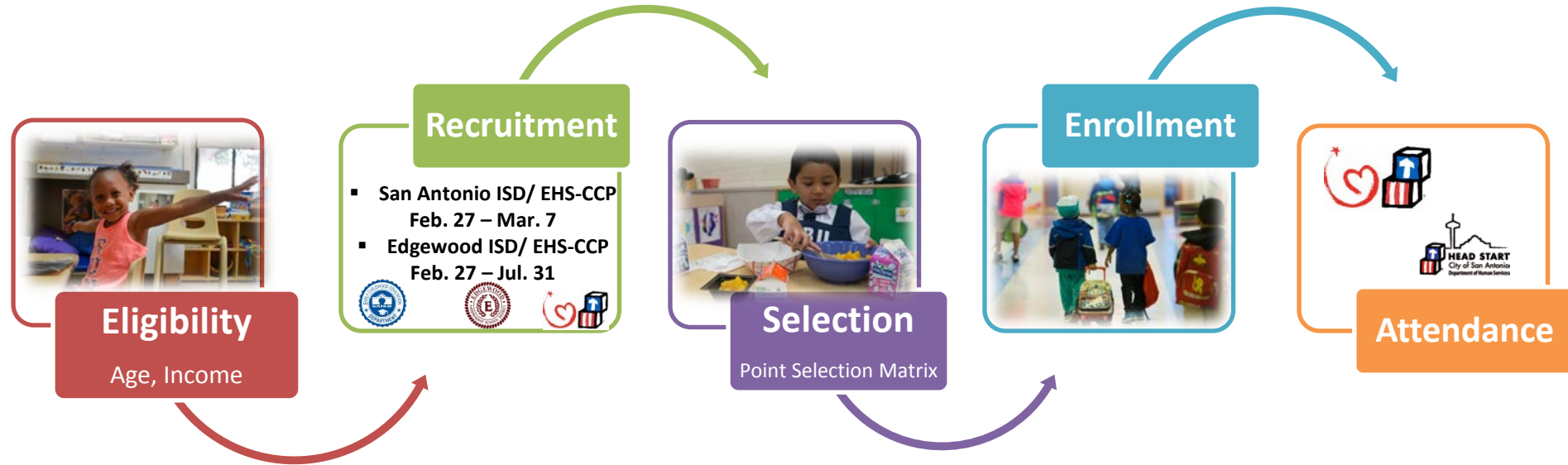
2018-2023 Head Start 5-Year Strategic Plan

Strategic Planning Goals



1. **Education** - Prepare children for school and life
2. **Family Support** - Promote well-being of families to enable them to support their children's learning and development
3. **Health** - Ensure children are healthy and ready to learn
4. **Environmental Health and Safety** - Support the care of children by creating safe environments
5. **Highly Qualified Staff** - Recruit and retain highly qualified staff

2017-2018 ERSEA Eligibility Process



2018 ERSEA Recruitment Schedule

Head Start & Early Head Start-Child Care Partnership Recruitment Schedule

Date	Time	Site
Saturday, February 10	9:00 a.m. – 2:00 p.m.	Cardenas (EISD)
Tuesday, February 27	9:00 a.m. – 6:00 p.m.	Knox (SAISD)
Wednesday, February 28	9:00 a.m. – 6:00 p.m.	Carvajal (SAISD)
Thursday, March 1	9:00 a.m. – 6:00 p.m.	Nelson (SAISD)
Tuesday, March 6	9:00 a.m. – 6:00 p.m.	Carroll (SAISD)
Wednesday, March 7	9:00 a.m. – 6:00 p.m.	Tynan (SAISD)
Wednesday, April 4	4:00 p.m. – 8:00 p.m.	Stafford (EISD)
Tuesday, July 31	9:00 a.m. – 3:00 p.m.	Cardenas & Stafford (EISD)

Recruitment efforts continue throughout the year

2018-2023 Head Start Baseline Grant Application

5-Year grant period
July 1, 2018 through
June 30, 2023

**Serves 3,020
Children**

**5-Year
Application due
April 1, 2018**

Total Grant	\$28,383,321
Program Operations	\$22,493,956
Training & Technical Assistance	\$212,701
Non-Federal share (20%)	\$5,676,664

Program Allocations	\$16,487,843
SAISD (2,243 children)	\$12,053,245
EISD (777)	\$4,175,378
UIW (3,020)	\$77,480
Metro Health (3,020)	\$181,740

2018-2019 EHS-CCP Continuation Grant Application

Total Grant	\$3,412,305
Program Operations	\$2,665,044
Training & Technical Assistance	\$64,800
Non-Federal Share (20%)	\$682,461

Program Allocations	\$1,596,032
Blessed Sacrament (28 children)	\$205,856
Ella Austin (64)	\$470,528
Healy Murphy (56)	\$411,712
Inman Christian Center (28)	\$205,856
Seton Home (20)	\$147,040
YWCA (20)	\$147,040
Medical Services, UIW (216)	\$8,000

One-year Grant Period

August 1, 2018 through July
31, 2019

Serves 216 Children

Early Head Start-Child
Care Partnership
Continuation Grant
Application due
May 1, 2018

Program and Fiscal Report: Early Head Start

Indicators for <u>Program Year</u> 2017-18 (August 1, 2017 - July 31, 2018)	Goal	Status, 4 mos. (Aug. - Dec. 2017)
Enrollment	216	213 students
Waitlist	> 0	443 students
Attendance	85% (required)	89%
Well-Child Exams	100% (within 90 days of entry)	100%
Home Visits	100% (2x by end of PY)	96%
Family Needs Assessment	100% (by Jan 19, 2018)	98%
Total Budget for <u>Fiscal Year</u> 2017-18 (August 1, 2017 - July 31, 2018)	Expenditures (Aug. - Dec. 2017)	% Expended (Aug. – Dec. 2017)
\$3.4 M	\$1.3M	40%

Program and Fiscal Report: Head Start

Indicators for <u>Program Year</u> 2017-18 (August 14, 2017 – June 7, 2018)	Goal	Status, 4 mos. (Aug. - Dec. 2017)
Enrollment	3,020 students	2,994 students
Waitlist	> 0 students	97 students
Attendance	85% Required	93%
Physical Exams	100% (within 90 days of entry)	98%
Home Visits	100% (within 45 days of entry)	94%
Family Needs Assessment	100% (by Jan 19, 2018)	79%
Total Budget for <u>Fiscal Year</u> 2017-18 (February 1, 2017 – January 31, 2018)	Expenditures (Feb. – Dec. 2017)	% Expended (Feb. – Dec. 2017)
\$28.6M	\$21.1M	74%

Recommendation



Approval of:

- 2016-2017 DHS, Head Start Program Self-Assessment Report
- 2018-2023 DHS, Head Start Program 5-Year Strategic Plan
- 2018-2019 DHS, Head Start and EHS-CCP ERSEA Selection Point Matrix and Recruitment Plans
- 2018-2019 DHS, Head Start and EHS-CCP ERSEA Policy Updates



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